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HUMAN SERVICES

STATISTICS

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SEPTEMBER 1988



West Virginia
Department of
Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
SEPTEMBER 1988 VERSUS AUGUST 1988

<u>Cases</u>	September	August	Total Increase or Decrease	<u>Expenditures</u>	September	August	Total Increase or Decrease
Total Public Assistance	36,429	35,872	+ 557	Total Public Assistance	\$ 9,142,967.00	\$13,356,292.00	-\$ 4,213,325.00
Aid to Families with Dependent Children	27,698	27,090	+ 608	Aid to Families with Dependent Children	6,415,317.00	9,432,646.00	- 3,017,329.00
Aid to Families with Dependent Children - Unemployed	8,731	8,782	- 51	Aid to Families with Dependent Children - Unemployed	2,727,650.00	3,923,646.00	- 1,195,996.00
Regular General Assistance	686	226	+ 460	Regular General Assistance	27,672.77	30,091.77	- 2,419.00
Burials	16	0	+ 16	Burials	10,075.00	0	+ 10,075.00
Adult Boarding Care	0	5	- 5	Adult Boarding Care	0	225.00	- 225.00
Emergency Assistance	1,886	549	+ 1,337	Emergency Assistance	182,318.94	55,816.56	+ 126,502.38
Handicapped Children's Services	7,756	7,972	- 216				
Total Food Stamps	92,035	92,478	- 443	Total Food Stamps	13,246,064.00	13,382,271.00	- 136,207.00
Non-Public Assistance	58,080	58,901	- 821	Non-Public Assistance	6,126,267.00	6,330,385.00	- 204,118.00
Public Assistance	33,955	33,577	+ 378	Public Assistance	7,119,797.00	7,051,886.00	+ 67,911.00
				Total Medical Services	25,208,067.42	38,434,025.28	- 13,225,957.86
				Handicapped Children's Services	437,599.20	1,107,888.26	- 670,289.06
				Title XIX	22,396,470.19	31,071,338.46	- 8,674,868.27
				Medically Needy	2,329,422.06	6,089,801.78	- 3,760,379.72
				General Assistance	44,575.97	164,996.78	- 120,420.81
				Total Administration	4,628,731.18	7,878,049.47	- 3,249,318.29
				Personal Services	3,272,997.55	3,340,769.37	- 67,771.82
				Current Expense	1,297,047.47	4,487,403.12	- 3,190,355.65
				Equipment	49,422.06	49,876.98	- 454.92
				Repairs and Alterations	9,264.10	0	+ 9,264.10
				Total Expenditures	\$ 52,225,829.60	\$ 73,050,637.75	-\$20,824,808.15

Prepared by:
Research and Statistics
West Virginia Department of Human Services
November 3, 1988

TABLE 2
COMPARISON FACTS
SEPTEMBER 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 608 cases from the previous month to 27,698 which is 584 more than a year ago. Total payment decreased \$3,017,329.00 from August 1988. The average payment decreased from \$348.20 in August 1988 to \$231.62 for the current month compared to \$222.78 in September 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 51 cases from the previous month to 8,731 which is 959 less than a year ago. Total payment is \$1,195,996.00 less than the previous month. The average payment decreased from \$446.78 in August 1988 to \$312.41 for the current month compared to \$305.50 in September 1987.

GENERAL ASSISTANCE: Case load increased 1,797 cases over the previous month to 2,572 which is 1,025 more than a year ago. Total payment increased \$124,083.38 to \$209,991.71 which is \$ 92,287.96 more than September 1987.

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
September 1987...	27,114	\$6,040,478.00	\$222.78	9,690	\$2,960,282.00	\$305.50	1,547	\$117,703.75	\$ 76.09
October.....	26,605	5,927,072.00	222.78	9,419	2,856,182.00	303.24	1,282	129,109.14	100.71
November.....	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85
December.....	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79
February.....	26,470	5,959,893.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15
March.....	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09
April.....	26,638	5,953,786.00	223.51	9,662	2,901,492.00	300.30	1,335	149,743.98	112.17
May.....	26,324	5,889,014.00	223.71	9,151	2,770,681.00	302.77	1,320	142,575.84	108.01
June.....	26,259	5,864,512.00	223.33	8,769	2,649,063.00	302.09	1,215	116,174.85	95.62
July.....	26,163	6,037,291.00	230.76	8,502	2,629,555.00	309.29	1,749	200,105.39	114.41
August.....	27,090	9,432,646.00	348.20	8,782	3,923,646.00	446.78	775	85,908.33	110.85
September.....	27,698	6,415,317.00	231.62	8,731	2,727,650.00	312.41	2,572	209,991.71	81.65

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	27,698	49,856	25,776	75,632	\$6,415,317	\$231.62	\$ 84.82
Area 1:.....	1,938	3,433	1,847	5,280	442,007	228.07	83.71
Brooke.....	245	457	234	691	55,850	227.96	80.82
Hancock.....	445	776	428	1,204	102,276	229.83	84.95
Marshall.....	504	895	483	1,378	116,252	230.66	84.36
Ohio.....	744	1,305	702	2,007	167,629	225.31	83.52
Area 2:.....	457	812	437	1,249	104,693	229.09	83.82
Tyler.....	114	202	107	309	24,837	217.87	80.38
Wetzel.....	343	610	330	940	79,856	232.82	84.95
Area 3:.....	1,416	2,472	1,347	3,819	322,203	227.54	84.37
Marion.....	894	1,548	854	2,402	204,347	228.58	85.07
Monongalia.....	522	924	493	1,417	117,856	225.78	83.17
Area 4:.....	421	752	387	1,139	93,772	222.74	82.33
Hampshire.....	138	235	114	349	29,269	212.09	83.87
Mineral.....	283	517	273	790	64,503	227.93	81.65
Area 5:.....	747	1,373	672	2,045	170,153	227.78	83.20
Berkeley.....	456	867	424	1,291	105,746	231.90	81.91
Jefferson.....	228	411	191	602	51,484	225.81	85.52
Morgan.....	63	95	57	152	12,923	205.13	85.02
Area 6:.....	1,155	2,091	1,089	3,180	262,793	227.53	82.64
Wirt.....	75	142	67	209	19,376	258.35	92.71
Wood.....	1,080	1,949	1,022	2,971	243,417	225.39	81.93
Area 7:.....	221	412	209	621	51,452	232.81	82.85
Pleasants.....	82	168	80	248	19,068	232.54	76.89
Ritchie.....	139	244	129	373	32,384	232.98	86.82
Area 8:.....	1,172	2,087	1,088	3,175	268,765	229.32	84.65
Doddridge.....	77	150	67	217	17,849	231.81	82.25
Harrison.....	1,095	1,937	1,021	2,958	250,916	229.15	84.83
Area 9:.....	938	1,682	868	2,550	210,635	224.56	82.60
Barbour.....	284	529	258	787	64,258	226.26	81.65
Preston.....	381	656	356	1,012	84,698	222.30	83.69
Taylor.....	273	497	254	751	61,679	225.93	82.13
Area 10:.....	529	932	433	1,365	118,871	224.71	87.08
Pocahontas.....	80	144	60	204	17,501	218.76	85.79
Randolph.....	392	700	328	1,028	89,391	228.04	86.96
Tucker.....	57	88	45	133	11,979	210.16	90.07
Area 11:.....	199	322	158	480	50,603	254.29	105.42
Grant.....	77	126	68	194	26,118	339.19	134.63
Hardy.....	71	113	54	167	14,250	200.70	85.33
Pendleton.....	51	83	36	119	10,235	200.69	86.01

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1988
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	2,045	3,624	1,889	5,513	468,592	229.14	85.00
Cabell.....	1,617	2,860	1,479	4,339	369,361	228.42	85.13
Mason.....	428	764	410	1,174	99,251	231.85	84.52
Area 13:.....	561	1,081	528	1,609	134,483	239.72	83.58
Jackson.....	330	635	310	945	79,167	239.96	83.80
Roane.....	231	446	218	664	55,296	239.38	83.28
Area 14:.....	276	497	257	754	62,219	225.43	82.52
Calhoun.....	151	277	139	416	34,314	227.25	82.49
Gilmer.....	125	220	118	338	27,905	223.24	82.56
Area 15:.....	501	868	466	1,354	112,492	224.53	83.08
Lewis.....	225	385	198	583	50,199	223.11	86.10
Upshur.....	276	503	268	771	62,293	225.70	80.80
Area 16:.....	936	1,628	900	2,528	214,513	229.18	84.85
Lincoln.....	550	976	535	1,511	127,403	231.64	84.32
Putnam.....	386	652	365	1,017	87,110	225.67	85.65
Area 17: Kanawha	3,292	5,791	3,049	8,840	772,171	234.56	87.35
Area 18:.....	551	1,053	503	1,556	128,700	233.58	82.71
Braxton.....	247	463	215	678	55,413	224.34	81.73
Clay.....	304	590	288	878	73,287	241.08	83.47
Area 19:.....	723	1,266	661	1,927	164,975	228.18	85.61
Nicholas.....	462	817	428	1,245	106,108	229.67	85.23
Webster.....	261	449	233	682	58,867	225.54	86.32
Area 20: Wayne..	747	1,390	676	2,066	177,485	237.60	85.91
Area 21:.....	1,530	2,779	1,503	4,282	367,596	240.26	85.85
Boone.....	581	1,049	573	1,622	140,150	241.22	86.41
Logan.....	949	1,730	930	2,660	227,446	239.67	85.51
Area 22: Fayette	966	1,770	914	2,684	224,742	232.65	83.73
Area 23:.....	443	796	413	1,209	98,206	221.68	81.23
Greenbrier.....	325	593	308	901	72,813	224.04	80.81
Monroe.....	118	203	105	308	25,393	215.19	82.44
Area 24: Mingo..	1,038	1,939	1,011	2,950	245,812	236.81	83.33
Area 25: Raleigh	1,350	2,400	1,257	3,657	309,834	229.51	84.72
Area 26:.....	2,134	4,003	1,924	5,927	511,304	239.60	86.27
McDowell.....	1,335	2,575	1,169	3,744	321,985	241.19	86.00
Wyoming.....	799	1,428	755	2,183	189,319	236.94	86.72
Area 27:.....	1,412	2,583	1,290	3,873	326,246	231.05	84.24
Mercer.....	1,150	2,103	1,037	3,140	263,169	228.84	83.81
Summers.....	262	480	253	733	63,077	240.75	86.05

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	8,731	18,972	17,321	36,293	\$2,727,650	\$312.41	\$ 75.16
Area 1:.....	397	879	787	1,666	119,875	301.95	71.95
Brooke.....	51	110	99	209	15,437	302.69	73.86
Hancock.....	84	181	167	348	25,147	299.37	72.26
Marshall.....	141	321	280	601	44,110	312.84	73.39
Ohio.....	121	267	241	508	35,181	290.75	69.25
Area 2:.....	125	274	244	518	39,521	316.17	76.30
Tyler.....	37	82	72	154	12,435	336.08	80.75
Wetzel.....	88	192	172	364	27,086	307.80	74.41
Area 3:.....	387	819	772	1,591	117,635	303.97	73.94
Marion.....	248	503	494	997	74,889	301.97	75.11
Monongalia.....	139	316	278	594	42,746	307.53	71.96
Area 4:.....	86	199	168	367	26,308	305.91	71.68
Hampshire.....	30	64	59	123	9,070	302.33	73.74
Mineral.....	56	135	109	244	17,238	307.82	70.65
Area 5:.....	28	58	56	114	8,386	299.50	73.56
Berkeley.....	14	23	28	51	4,323	308.79	84.76
Jefferson.....	10	24	20	44	2,702	270.20	61.41
Morgan.....	4	11	8	19	1,361	340.25	71.63
Area 6:.....	180	412	355	767	55,052	305.84	71.78
Wirt.....	32	63	64	127	9,581	299.41	75.44
Wood.....	148	349	291	640	45,471	307.24	71.05
Area 7:.....	47	116	94	210	15,404	327.74	73.35
Pleasants.....	17	38	34	72	4,614	271.41	64.08
Ritchie.....	30	78	60	138	10,790	359.67	78.19
Area 8:.....	436	967	861	1,828	134,764	309.09	73.72
Doddridge.....	38	86	75	161	11,870	312.37	73.73
Harrison.....	398	881	786	1,667	122,894	308.78	73.72
Area 9:.....	441	977	876	1,853	137,278	311.29	74.08
Barbour.....	189	423	373	796	59,776	316.28	75.10
Preston.....	155	333	309	642	47,780	308.26	74.42
Taylor.....	97	221	194	415	29,722	306.41	71.62
Area 10:.....	91	197	182	379	27,613	303.44	72.86
Pocahontas.....	5	14	10	24	1,622	324.40	67.58
Randolph.....	74	160	148	308	22,461	303.53	72.93
Tucker.....	12	23	24	47	3,530	294.17	75.11
Area 11:.....	34	72	66	138	10,372	305.06	75.16
Grant.....	16	38	32	70	5,345	334.06	76.36
Hardy.....	5	11	9	20	1,367	273.40	68.35
Pendleton.....	13	23	25	48	3,660	281.54	76.25

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	347	709	683	1,392	104,470	301.07	75.05
Cabell.....	185	385	362	747	55,680	300.97	74.54
Mason.....	162	324	321	645	48,790	301.17	75.64
Area 13:.....	182	393	363	756	59,277	325.70	78.41
Jackson.....	103	220	205	425	33,397	324.24	78.58
Roane.....	79	173	158	331	25,880	327.59	78.19
Area 14:.....	117	259	252	491	35,696	305.09	72.70
Calhoun.....	74	167	146	313	22,480	303.78	71.82
Gilmer.....	43	92	86	178	13,216	307.35	74.25
Area 15:.....	252	593	497	1,090	79,869	316.94	73.27
Lewis.....	109	260	214	474	33,705	309.22	71.11
Upshur.....	143	333	283	616	46,164	322.83	74.94
Area 16:.....	468	1,009	923	1,932	149,262	318.94	77.26
Lincoln.....	378	815	748	1,563	120,418	318.57	77.04
Putnam.....	90	194	175	369	28,844	320.49	78.17
Area 17: Kanawha	543	1,162	1,075	2,237	167,204	307.93	74.74
Area 18:.....	251	567	498	1,065	77,371	308.25	72.65
Braxton.....	92	223	180	403	29,383	319.38	72.91
Clay.....	159	344	318	662	47,988	301.81	72.49
Area 19:.....	333	723	664	1,387	102,165	306.80	73.66
Nicholas.....	204	448	407	855	61,540	301.67	71.98
Webster.....	129	275	257	532	40,625	314.92	76.36
Area 20: Wayne..	169	356	336	692	52,903	313.04	76.45
Area 21:.....	895	1,861	1,780	3,641	279,115	311.86	76.66
Boone.....	320	653	635	1,288	97,120	303.50	75.40
Logan.....	575	1,208	1,145	2,353	181,995	316.51	77.35
Area 22: Fayette	324	692	646	1,338	100,536	310.30	75.14
Area 23:.....	103	231	204	435	33,069	321.06	76.02
Greenbrier.....	73	160	145	305	23,276	318.85	76.31
Monroe.....	30	71	59	130	9,793	326.43	75.33
Area 24: Mingo..	617	1,373	1,223	2,596	193,637	313.84	74.59
Area 25: Raleigh	480	1,024	960	1,984	148,554	309.49	74.88
Area 26:.....	946	2,081	1,879	3,960	311,620	329.41	78.69
McDowell.....	560	1,271	1,116	2,387	188,059	335.82	78.78
Wyoming.....	386	810	763	1,573	123,561	320.11	78.55
Area 27:.....	452	969	897	1,866	140,694	311.27	75.40
Mercer.....	360	773	714	1,487	111,861	310.73	75.23
Summers.....	92	196	183	379	28,833	313.40	76.08

TABLE 6
GENERAL ASSISTANCE AND BURIALS
SEPTEMBER 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,572	\$209,991.71	\$ 81.65	686	\$27,672.77	0	0	16	10,075.00	629.69
Area 1:.....	225	23,480.72	104.36	59	5,476.51					
Brooke.....	28	2,918.26	104.22	2	268.93					
Hancock.....	10	1,222.55	122.26	2	144.58					
Marshall.....	72	7,646.22	106.20	14	1,338.38					
Ohio.....	115	11,693.69	101.68	41	3,724.62					
Area 2:.....	39	1,753.17	44.95	10	-989.34			1	650.00	650.00
Tyler.....	12	- 564.44	-47.04	2	-1,246.03					
Wetzel.....	27	2,317.61	85.84	8	256.69			1	650.00	650.00
Area 3:.....	194	16,944.06	87.34	50	3,406.22			6	3,900.00	650.00
Marion.....	137	10,961.95	80.01	34	1,591.37			5	3,250.00	650.00
Monongalia...	57	5,982.11	104.95	16	1,814.85			1	650.00	650.00
Area 4:.....	50	5,453.94	109.08	11	1,510.56					
Hampshire....	6	558.43	93.07	1	57.00					
Mineral.....	44	4,895.51	111.26	10	1,453.56					
Area 5:.....	96	8,142.68	84.82	83	7,096.71					
Berkeley.....	53	3,696.78	69.75	46	2,975.19					
Jefferson.....	34	3,459.10	101.74	28	3,134.72					
Morgan.....	9	986.80	109.64	9	986.80					
Area 6:.....	74	3,506.11	47.38	20	-2,102.34			1	650.00	650.00
Wirt.....	4	316.72	79.18	1	125.84					
Wood.....	70	3,189.39	45.56	19	-2,228.18			1	650.00	650.00
Area 7:.....	18	- 386.76	-21.49	4	-1,273.77					
Pleasants....	4	258.81	64.70	1	32.99					
Ritchie.....	14	- 645.57	-46.11	3	-1,306.76					
Area 8:.....	162	15,757.33	97.27	38	1,146.80			1	650.00	650.00
Doddridge....	6	804.18	134.03	1	262.51					
Harrison.....	156	14,953.15	95.85	37	884.29			1	650.00	650.00
Area 9:.....	83	7,463.23	89.92	19	1,992.75					
Barbour.....	29	2,536.59	87.47	5	405.66					
Preston.....	27	2,238.26	82.90	4	457.50					
Taylor.....	27	2,688.38	99.57	10	1,129.59					
Area 10:.....	67	6,249.35	93.27	11	1,555.27					
Pocahontas...	7	513.99	73.43							
Randolph.....	56	5,372.49	95.94	11	1,555.27					
Tucker.....	4	362.87	90.72							
Area 11:.....	12	326.69	27.22	6	- 740.36					
Grant.....	5	511.68	102.34	1	- 447.42					
Hardy.....	4	213.41	53.35	2	105.46					
Pendleton....	3	-398.40	-132.80	3	- 398.40					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
SEPTEMBER 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	180	12,288.41	68.27	52	1,602.98			1	650.00	650.00
Cabell.....	146	10,383.27	71.12	48	1,806.28			1	650.00	650.00
Mason.....	34	1,905.14	56.03	4	-203.30					
Area 13:.....	21	1,048.37	49.92	6	-192.71					
Jackson.....	13	1,258.62	96.82	3	268.00					
Roane.....	8	- 210.25	-26.28	3	-460.71					
Area 14:.....	20	1,015.15	50.76	8	350.70					
Calhoun.....	9	508.15	56.46	3	153.90					
Gilmer.....	11	507.00	46.09	5	196.80					
Area 15:.....	75	6,991.24	93.22	20	1,614.86					
Lewis.....	31	2,443.33	78.82	13	776.37					
Upshur.....	44	4,547.91	103.36	7	838.49					
Area 16:.....	85	7,938.29	93.39	12	-227.81					
Lincoln.....	29	1,395.28	48.11	9	-108.85					
Putnam.....	56	6,543.01	116.84	3	-118.96					
Area 17: Kanawha	230	18,997.79	82.60	68	3,740.10			4	2,275.00	568.75
Area 18:.....	32	1,435.56	44.86	5	7.18					
Braxton.....	19	669.72	35.25	5	7.18					
Clay.....	13	765.84	58.91							
Area 19:.....	70	7,765.91	110.94	9	1,174.90					
Nicholas.....	41	5,215.68	127.21	6	709.50					
Webster.....	29	2,550.23	87.94	3	465.40					
Area 20: Wayne..	67	5,363.89	80.06	7	-611.86					
Area 21:.....	183	13,921.59	76.07	38	2,656.08					
Boone.....	48	2,642.90	55.06	15	535.49					
Logan.....	135	11,278.69	83.55	23	2,120.59					
Area 22: Fayette	106	4,693.74	44.28	29	-778.60					
Area 23:.....	25	681.97	27.28	7	-739.20					
Greenbrier.....	22	981.13	44.60	5	-397.74					
Monroe.....	3	-299.16	-99.72	2	-341.46					
Area 24: Mingo..	118	11,939.85	101.19	19	1,655.77			1	650.00	650.00
Area 25:..Raleigh	99	5,293.80	53.47	14	-1,384.05					
Area 26:.....	58	-607.01	-10.47	31	-2,670.06			1	650.00	650.00
McDowell.....	29	-1,236.30	-42.63	24	-1,646.65			1	650.00	650.00
Wyoming.....	29	629.29	21.70	7	-1,023.41					
Area 27:.....	183	22,532.64	123.13	50	4,395.48					
Mercer.....	156	20,642.47	132.32	45	4,574.62					
Summers.....	27	1,890.17	70.01	5	-179.14					

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,886	7,002	\$182,318.94	857	3,049	\$80,122.64	1,029	3,953	\$102,196.30
Area 1:.....	166	579	18,004.21	83	287	8,505.26	83	292	9,498.95
Brooke.....	26	88	2,649.33	14	42	1,421.57	12	46	1,227.76
Hancock.....	8	24	1,077.97	3	10	387.64	5	14	690.33
Marshall.....	58	231	6,307.84	28	117	3,375.34	30	114	2,932.50
Ohio.....	74	236	7,969.07	38	118	3,320.71	36	118	4,648.36
Area 2:.....	29	113	2,742.51	16	63	1,317.96	13	50	1,424.55
Tyler.....	10	40	681.59	7	28	462.60	3	12	218.99
Metzel.....	19	73	2,060.92	9	35	855.36	10	38	1,205.56
Area 3:.....	144	513	13,537.84	66	214	5,373.71	78	299	8,164.13
Marion.....	103	364	9,370.58	48	152	3,758.65	55	212	5,611.93
Monongalia....	41	149	4,167.26	18	62	1,615.06	23	87	2,552.20
Area 4:.....	39	149	3,943.38	18	61	2,115.11	21	88	1,828.27
Hampshire.....	5	17	501.43	3	9	337.40	2	8	164.03
Mineral.....	34	132	3,441.95	15	52	1,777.71	19	80	1,664.24
Area 5:.....	13	47	1,045.97	8	27	814.30	5	20	231.67
Berkeley.....	7	22	721.59	5	16	657.43	2	6	64.16
Jefferson.....	6	25	324.38	3	11	156.87	3	14	167.51
Morgan.....									
Area 6:.....	54	208	5,608.45	16	56	1,426.84	38	152	4,181.61
Wirt.....	3	10	190.88	1	3	30.83	2	7	160.05
Wood.....	51	198	5,417.57	15	53	1,396.01	36	145	4,021.56
Area 7:.....	14	60	887.01	6	24	287.17	8	36	599.84
Pleasants.....	3	11	225.82	1	3	50.78	2	8	175.04
Ritchie.....	11	49	661.19	5	21	236.39	6	28	424.80
Area 8:.....	124	446	14,610.53	51	169	6,436.37	73	277	8,174.16
Doddridge....	5	19	541.67	2	7	125.74	3	12	415.93
Harrison.....	119	427	14,068.86	49	162	6,310.63	70	265	7,758.23
Area 9:.....	64	247	5,470.48	41	161	3,498.80	23	86	1,971.68
Barbour.....	24	108	2,130.93	18	82	1,412.48	6	26	718.45
Preston.....	23	77	1,780.76	10	30	737.86	13	47	1,042.90
Taylor.....	17	62	1,558.79	13	49	1,348.46	4	13	210.33
Area 10:.....	56	217	4,694.08	19	70	1,542.93	37	147	3,151.15
Pocahontas...	7	27	513.99	1	2	65.42	6	25	448.57
Randolph.....	45	177	3,817.22	16	63	1,334.07	29	114	2,483.15
Tucker.....	4	13	362.87	2	5	143.44	2	8	219.43
Area 11:.....	6	24	1,067.05				6	24	1,067.05
Grant.....	4	18	959.10				4	18	959.10
Hardy.....	2	6	107.95				2	6	107.95
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	128	460	10,685.43	55	190	4,146.70	73	270	6,538.73
Cabell.....	98	340	8,576.99	43	143	3,247.88	55	197	5,329.11
Mason.....	30	120	2,108.44	12	47	898.82	18	73	1,209.62
Area 13:.....	15	61	1,241.08	8	33	828.32	7	28	412.76
Jackson.....	10	33	990.62	6	20	735.62	4	13	255.00
Roane.....	5	28	250.46	2	13	92.70	3	15	157.76
Area 14:.....	12	46	664.45	3	12	130.80	9	34	533.65
Calhoun.....	6	21	354.25	1	4	53.09	5	17	301.16
Gilmer.....	6	25	310.20	2	8	77.71	4	17	232.49
Area 15:.....	55	212	5,376.38	26	89	2,398.68	29	123	2,977.70
Lewis.....	18	70	1,666.96	6	24	323.52	12	46	1,343.44
Upshur.....	37	142	3,709.42	20	65	2,075.16	17	77	1,634.26
Area 16:.....	73	264	8,166.10	31	111	4,225.69	42	153	3,940.41
Lincoln.....	20	77	1,504.13	8	30	672.12	12	47	832.01
Putnam.....	53	187	6,661.97	23	81	3,553.57	30	106	3,108.40
Area 17: Kanawha	162	596	15,257.69	64	227	5,098.15	98	371	10,159.54
Area 18:.....	27	104	1,428.38	12	47	666.04	15	57	762.34
Braxton.....	14	54	662.54	6	26	278.54	8	28	384.00
Clay.....	13	50	765.84	6	21	387.50	7	29	378.34
Area 19:.....	61	215	6,591.01	33	114	4,084.61	28	101	2,506.40
Nicholas.....	35	131	4,506.18	19	72	3,071.68	16	59	1,434.50
Webster.....	26	84	2,084.83	14	42	1,012.93	12	42	1,071.90
Area 20: Wayne..	60	227	5,975.75	16	56	1,589.62	44	171	4,386.13
Area 21:.....	145	577	11,265.51	74	275	5,577.67	71	302	5,687.84
Boone.....	33	142	2,107.41	14	66	1,064.42	19	76	1,042.99
Logan.....	112	435	4,158.10	60	209	4,513.25	52	226	4,644.85
Area 22: Fayette	77	298	5,472.34	31	120	2,018.34	46	178	3,454.00
Area 23:.....	18	65	1,421.17	4	13	319.05	14	52	1,102.12
Greenbrier.....	17	62	1,378.87	3	10	276.75	14	52	1,102.12
Monroe.....	1	3	42.30	1	3	42.30			
Area 24: Mingo..	99	400	10,284.08	57	217	5,486.40	42	183	4,797.68
Area 25: Raleigh	85	303	6,677.85	38	130	2,842.79	47	173	3,835.06
Area 26:.....	27	104	2,063.05	15	58	1,048.13	12	46	1,014.92
McDowell.....	5	15	410.35	5	15	410.35			
Wyoming.....	22	89	1,652.70	10	43	637.78	12	46	1,014.92
Area 27:.....	133	465	18,137.16	66	225	8,343.20	67	240	9,793.96
Mercer.....	111	378	16,067.85	55	180	7,564.55	56	198	8,503.30
Summers.....	22	87	2,069.31	11	45	778.65	11	42	1,290.66

TABLE 8
FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	92,035	\$13,246,064	33,955	\$7,119,797	58,080	\$6,126,267
Area 1:.....	4,975	724,517	2,133	431,527	2,842	292,990
Brooke.....	642	102,466	275	57,839	367	44,627
Hancock.....	982	153,808	477	95,842	505	57,966
Marshall.....	1,447	215,222	587	122,652	860	92,570
Ohio.....	1,904	253,021	794	155,194	1,110	97,827
Area 2:.....	1,559	223,411	503	105,660	1,056	117,751
Tyler.....	467	64,505	124	26,333	343	38,172
Wetzel.....	1,092	158,906	379	79,327	713	79,579
Area 3:.....	5,068	720,471	1,733	358,032	3,335	362,439
Marion.....	2,966	430,408	1,113	228,975	1,853	201,433
Monongalia.....	2,102	290,063	620	129,057	1,482	161,006
Area 4:.....	1,626	209,489	450	91,826	1,176	117,663
Hampshire.....	584	71,991	142	27,939	442	44,052
Mineral.....	1,042	137,498	308	63,887	734	73,611
Area 5:.....	2,101	275,259	615	118,774	1,486	156,485
Berkeley.....	1,251	167,003	386	73,933	865	93,070
Jefferson.....	553	75,733	172	34,884	381	40,849
Morgan.....	297	32,523	57	9,957	240	22,566
Area 6:.....	3,707	475,434	1,233	246,838	2,474	228,596
Wirt.....	356	25,641	96	21,399	260	4,242
Wood.....	3,351	449,793	1,137	225,439	2,214	224,354
Area 7:.....	867	112,077	233	47,174	634	64,903
Pleasants.....	266	36,086	86	17,947	180	18,139
Ritchie.....	601	75,991	147	29,227	454	46,764
Area 8:.....	4,255	630,281	1,583	333,516	2,672	296,765
Doddridge.....	431	61,831	121	25,797	310	36,034
Harrison.....	3,824	568,450	1,462	307,719	2,362	260,731
Area 9:.....	3,476	514,118	1,314	286,758	2,162	227,360
Barbour.....	1,074	167,845	447	100,809	627	67,036
Preston.....	1,421	208,561	511	110,699	910	97,862
Taylor.....	981	137,712	356	75,250	625	62,462
Area 10:.....	2,253	279,893	496	100,164	1,757	179,729
Pocahontas.....	371	44,111	65	13,165	306	30,946
Randolph.....	1,557	198,792	373	75,828	1,184	122,964
Tucker.....	325	36,990	58	11,171	267	25,819
Area 11:.....	1,085	100,404	177	31,661	908	68,743
Grant.....	390	37,786	72	13,234	318	24,552
Hardy.....	360	32,578	57	9,976	303	22,602
Pendleton.....	335	30,040	48	8,451	287	21,589

TABLE 8
FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,044	808,285	2,150	427,504	3,894	380,781
Cabell.....	4,625	604,918	1,621	316,728	3,004	288,190
Mason.....	1,419	203,367	529	110,776	890	92,591
Area 13:.....	2,100	314,727	700	150,716	1,400	164,011
Jackson.....	1,226	184,495	412	87,158	814	97,337
Roane.....	874	130,232	288	63,558	586	66,674
Area 14:.....	1,325	174,799	348	73,411	977	101,388
Calhoun.....	749	98,258	209	43,996	540	54,262
Gilmer.....	576	76,541	139	29,415	437	47,126
Area 15:.....	2,577	354,141	727	159,801	1,850	194,340
Lewis.....	1,311	168,482	322	69,939	989	98,543
Upshur.....	1,266	185,659	405	89,862	861	95,797
Area 16:.....	3,462	510,463	1,309	280,060	2,153	230,403
Lincoln.....	2,184	334,001	884	196,485	1,300	137,516
Putnam.....	1,278	176,462	425	83,575	853	92,887
Area 17: Kanawha	9,651	1,340,978	3,692	726,782	5,959	614,196
Area 18:.....	2,145	305,740	754	169,182	1,391	136,558
Braxton.....	974	131,509	303	66,491	671	65,018
Clay.....	1,171	174,231	451	102,691	720	71,540
Area 19:.....	2,689	396,101	988	211,603	1,701	184,498
Nicholas.....	1,626	248,709	615	134,236	1,011	114,473
Webster.....	1,063	147,392	373	77,367	690	70,025
Area 20: Wayne..	2,676	383,564	843	178,831	1,833	204,733
Area 21:.....	4,932	838,022	2,294	518,269	2,638	319,753
Boone.....	1,872	307,005	853	188,828	1,019	118,177
Logan.....	3,060	531,017	1,441	329,441	1,619	201,576
Area 22: Fayette	3,007	459,422	1,225	262,363	1,782	197,059
Area 23:.....	1,895	236,873	510	102,252	1,385	134,621
Greenbrier.....	1,374	172,745	372	74,370	1,002	98,375
Monroe.....	521	64,128	138	27,882	383	36,246
Area 24: Mingo..	3,259	551,780	1,588	358,778	1,671	193,002
Area 25: Raleigh	4,150	616,783	1,734	352,611	2,416	264,172
Area 26:.....	6,013	1,003,759	2,892	634,896	3,121	368,863
McDowell.....	3,656	607,390	1,764	388,234	1,892	219,156
Wyoming.....	2,357	396,369	1,128	246,662	1,229	149,707
Area 27:.....	5,138	685,273	1,731	360,808	3,407	324,465
Mercer.....	4,061	547,866	1,395	290,729	2,666	257,137
Summers.....	1,077	137,407	336	70,079	741	67,328

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,670	4,711	\$17,868.00	\$47,656.00	\$29,788.00
Area 1:.....	323	324	1,770.00	4,720.00	2,950.00
Brooke.....	8	8	27.00	72.00	45.00
Hancock.....	32	32	123.00	328.00	205.00
Marshall.....	49	49	246.00	656.00	410.00
Ohio.....	234	235	1,374.00	3,664.00	2,290.00
Area 2:.....	44	45	189.00	504.00	315.00
Tyler.....	5	5	21.00	56.00	35.00
Wetzel.....	39	40	168.00	448.00	280.00
Area 3:.....	174	160	651.00	1,736.00	1,085.00
Marion.....	84	66	327.00	872.00	545.00
Monongalia.....	90	94	324.00	864.00	540.00
Area 4:.....	29	28	99.00	264.00	165.00
Hampshire.....	3	2	15.00	40.00	25.00
Mineral.....	26	26	84.00	224.00	140.00
Area 5:.....	64	65	195.00	520.00	325.00
Berkeley.....	60	60	180.00	480.00	300.00
Jefferson.....	4	5	15.00	40.00	25.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	288	331	993.00	2,648.00	1,655.00
Wirt.....	13	13	39.00	104.00	65.00
Wood.....	275	318	954.00	2,544.00	1,590.00
Area 7:.....	11	11	33.00	88.00	55.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	11	11	33.00	88.00	55.00
Area 8:.....	298	298	1,020.00	2,720.00	1,700.00
Doddridge.....	6	6	18.00	48.00	30.00
Harrison.....	292	292	1,002.00	2,672.00	1,670.00
Area 9:.....	117	107	426.00	1,136.00	710.00
Barbour.....	18	18	54.00	144.00	90.00
Preston.....	35	35	180.00	480.00	300.00
Taylor.....	64	54	192.00	512.00	320.00
Area 10:.....	139	139	456.00	1,216.00	760.00
Pocahontas.....	13	13	45.00	120.00	75.00
Randolph.....	120	120	393.00	1,048.00	655.00
Tucker.....	6	6	18.00	48.00	30.00
Area 11:.....	39	39	126.00	336.00	210.00
Grant.....	15	15	54.00	144.00	90.00
Hardy.....	21	21	63.00	168.00	105.00
Pendleton.....	3	3	9.00	24.00	15.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	407	438	1,314.00	3,504.00	2,190.00
Cabell.....	402	433	1,299.00	3,464.00	2,165.00
Mason.....	5	5	15.00	40.00	25.00
Area 13:.....	34	35	117.00	312.00	195.00
Jackson.....	0	0	.00	.00	.00
Roane.....	34	35	117.00	312.00	195.00
Area 14:.....	36	38	120.00	320.00	200.00
Calhoun.....	21	22	66.00	176.00	110.00
Gilmer.....	15	16	54.00	144.00	90.00
Area 15:.....	168	177	564.00	1,504.00	940.00
Lewis.....	113	114	360.00	960.00	600.00
Upshur.....	55	63	204.00	544.00	340.00
Area 16:.....	18	21	75.00	200.00	125.00
Lincoln.....	3	4	12.00	32.00	20.00
Putnam.....	15	17	63.00	168.00	105.00
Area 17: Kanawha	1,145	1,161	4,761.00	12,696.00	7,935.00
Area 18:.....	98	98	309.00	824.00	515.00
Braxton.....	53	53	174.00	464.00	290.00
Clay.....	45	45	135.00	360.00	225.00
Area 19:.....	132	133	522.00	1,392.00	870.00
Nicholas.....	39	39	162.00	432.00	270.00
Webster.....	93	94	360.00	960.00	600.00
Area 20: Wayne..	27	27	81.00	216.00	135.00
Area 21:.....	110	118	390.00	1,040.00	650.00
Boone.....	15	15	45.00	120.00	75.00
Logan.....	95	103	345.00	920.00	575.00
Area 22: Fayette	94	97	303.00	808.00	505.00
Area 23:.....	103	99	324.00	864.00	540.00
Greenbrier.....	79	75	252.00	672.00	420.00
Monroe.....	24	24	72.00	192.00	120.00
Area 24: Mingo..	75	77	315.00	848.00	533.00
Area 25: Raleigh	264	209	987.00	2,632.00	1,645.00
Area 26:.....	30	32	105.00	280.00	175.00
McDowell.....	17	16	57.00	152.00	95.00
Wyoming.....	13	16	48.00	128.00	80.00
Area 27:.....	403	404	1,623.00	4,328.00	2,705.00
Mercer.....	238	239	900.00	2,400.00	1,500.00
Summers.....	165	165	723.00	1,928.00	1,205.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
SEPTEMBER 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,180	\$174,843	941	\$156,092	239	\$18,751
Area 1:.....	65	8,509	57	8,183	8	326
Area 2:.....	17	2,572	13	2,524	4	48
Area 3:.....	74	9,154	60	8,186	14	968
Area 4:.....	20	4,829	18	4,469	2	360
Area 5:.....	13	2,034	12	1,785	1	249
Area 6:.....	65	7,892	61	7,647	4	245
Area 7:.....	10	1,627	10	1,627		
Area 8:.....	50	7,041	45	6,881	5	160
Area 9:.....	25	3,228	25	3,228		
Area 10:.....	24	3,750	22	3,702	2	48
Area 11:.....	15	1,749	15	1,749		
Area 12:.....	58	7,926	46	7,311	12	615
Area 13:.....	32	4,105	24	3,681	8	424
Area 14:.....	7	1,033	7	1,033		
Area 15:.....	27	5,282	27	5,282		
Area 16:.....	65	9,728	47	7,664	18	2,064
Area 17:.....	160	17,567	105	15,043	55	2,524
Area 18:.....	33	6,674	26	5,406	7	1,268
Area 19:.....	54	9,923	47	9,780	7	143
Area 20:.....	48	5,750	21	3,217	27	2,533
Area 21:.....	39	7,688	39	7,688		
Area 22:.....	46	8,163	35	7,409	11	754
Area 23:.....	30	4,625	24	3,017	6	1,608
Area 24:.....	34	5,828	28	5,676	6	152
Area 25:.....	62	10,983	54	10,270	8	713
Area 26:.....	40	7,783	26	5,349	14	2,434
Area 27:.....	67	9,400	47	8,285	20	1,115

TABLE 11
MEDICAL SERVICE PROGRAM
I. September, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for September, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	\$ 8,406,114	\$ 6,291,136	\$ 2,114,978	\$ 25,309,099	\$ 18,941,330	\$ 6,367,769
Aid to Blind	40,273	30,141	10,132	135,375	101,315	34,060
Aid to Families With Dependent Children	7,788,802	5,718,613	2,070,189	22,461,819	16,644,924	5,816,895
Aid to Disabled	4,157,943	3,112,473	1,045,470	17,537,545	13,398,171	4,139,374
C.B.C.	183,327	137,202	46,125	771,756	577,583	194,173
Medically Needy	1,774,758	1,328,229	446,529	7,977,807	5,970,591	2,007,216
Early Periodic Screening	576	431	145	234,048	175,161	58,887
"W" Prefix	559,401	418,656	140,745	2,551,519	1,909,558	641,961
Family Planning	0	0	0	11,345	10,210	1,135
Colin Anderson	27,862	27,862	0	917,027	917,027	0
Denmar	246,411	246,411	0	683,932	683,932	0
Pinecrest	332,228	332,228	0	836,019	836,019	0
Fairmont	65,916	65,916	0	228,201	228,201	0
Lakin	312,609	312,609	0	811,141	811,141	0
Greenbrier	0	0	0	129,418	129,418	0
Welch Emergency	75,395	75,395	0	247,921	247,921	0
Hopemont Emergency	97,534	97,534	0	236,812	236,812	0
Buy-In	580,742	434,626	146,116	1,140,938	853,877	287,061
SUB-TOTAL	\$24,649,891	\$18,629,462	\$ 6,020,429	\$ 82,221,722	\$ 62,673,191	\$19,548,531
General Relief	44,576	0	44,576	279,260	0	279,260
Boarding Care	64,473	0	64,473	394,761	0	394,761
Exams-M-CAT	5,101	2,551	2,550	31,083	15,542	15,541
State Adult Care	6,427	0	6,427	17,305	0	17,305
HSP Total	\$ 24,770,468	\$18,632,013	\$ 6,138,455	\$ 82,944,131	\$ 62,688,733	\$20,255,398
Hand. Children's Services 1/	437,599	0	437,599	2,338,979	0	2,338,979
Grand Total	\$ 25,208,067	\$18,632,013	\$ 6,576,054	\$ 85,283,110	\$ 62,688,733	\$22,594,377

1/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
SEPTEMBER 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA.....	\$ 9,382,164.36	\$ 258,781.52	\$ 1,665.62	\$ 487,827.80	\$ 559.20	\$ 273,254.94	\$ 8,243,836.11	\$	\$ 116,239.17
AB.....	40,273.40	4,265.67	4.44	5,406.82	122.00	3,790.36	24,755.08		1,929.03
AFDC.....	6,735,064.98	565,353.31	14,619.94	5,338,761.43	93,277.26	338,175.35		44,219.01	340,658.68
AFDC-U.....	1,065,296.97	252,286.05	7,008.64	593,721.83	45,483.04	84,738.42			82,058.99
AD.....	4,346,025.75	422,919.04	5,570.84	1,221,954.39	14,068.00	423,854.58	1,899,681.41		357,977.49
State Custody.....	246,902.83	27,818.63	5,289.97	196,512.80	5,318.00	5,471.32			6,492.11
Sub-Total Categorically Needy....	\$ 21,815,728.29	\$ 1,531,424.22	\$ 34,159.45	\$ 7,844,185.07	\$158,827.50	\$1,129,284.97	\$10,168,272.60	\$ 44,219.01	\$ 905,355.47
Medically Needy.....	2,329,422.06	369,074.04	7,214.88	1,532,735.36	13,444.29	287,368.95			119,584.54
Social Security Buy-In.	580,741.90								580,741.90
Sub-Total Title XIX.....	\$ 24,725,892.25	\$ 1,900,498.26	\$ 41,374.33	\$ 9,376,920.43	\$172,271.79	\$1,416,653.92	\$10,168,272.60	\$ 44,219.01	\$1,605,681.91
General Assistance.....	44,575.97	7,636.66		28,360.11	150.00	4,645.70			3,783.50
Total Medical Services.	\$ 24,770,468.22	\$ 1,908,134.92	\$ 41,374.33	\$ 9,405,280.54	\$172,421.79	\$1,421,299.62	\$10,168,272.60	\$ 44,219.01	\$1,609,465.41

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING AUGUST 1988 AND SEPTEMBER 1988

HEARING BY CATEGORY	August		September	
	D H S	W E T	D H S	W E T
AFDC	47	4	44	2
AFDC-U	8	12	10	16
FSP	50	5	57	3
GA	4	0	4	0
MED	0	0	0	0
SERVICES	1	0	1	0
TRIP	1	0	0	0
MAO	52	0	39	0
LIEAP	0	0	0	0
TOTAL	<u>163</u>	<u>21</u>	<u>155</u>	<u>21</u>
REASON FOR APPEAL				
Denial	59	1	49	0
Discontinued	51	16	47	16
Reduction	23	3	24	4
Inadequate	7	0	2	0
Delay	0	0	1	0
Other	<u>23</u>	<u>1</u>	<u>32</u>	<u>1</u>
TOTAL	<u>163</u>	<u>21</u>	<u>155</u>	<u>21</u>
APPEALS BY DECISION				
Upheld	25	1	25	6
Reversed	4	5	13	0
Withdrawn (No change in favor)	53	1	42	4
Withdrawn (Change in favor)	64	11	49	7
Abandoned	<u>17</u>	<u>3</u>	<u>26</u>	<u>4</u>
TOTAL	<u>163</u>	<u>21</u>	<u>155</u>	<u>21</u>
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	13	2	15	2
30 to 60 days	14	3	17	3
60 to 90 days	1	1	4	1
Over 90 days	1	0	2	0
Withdrawn or Abandoned	<u>134</u>	<u>15</u>	<u>117</u>	<u>15</u>
TOTAL	<u>163</u>	<u>21</u>	<u>155</u>	<u>21</u>

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING AUGUST 1988 AND SEPTEMBER 1988

REQUEST TO DISPOSITION	August		September	
	DHS	W & T	DHS	W & T
Less than 30 days	4	0	7	0
30 to 60 days	16	4	15	5
60 to 90 days	3	2	10	0
Over 90 days	6	0	6	1
Withdrawn or Abandoned	<u>134</u>	<u>15</u>	<u>117</u>	<u>15</u>
TOTAL	<u>163</u>	<u>21</u>	<u>155</u>	<u>21</u>
PRINCIPAL ISSUE	August		September	
	DHS	W & T	DHS	W & T
Basic Needs	0	0	0	0
Special Needs	0	0	0	0
Earnings	21	0	25	0
Unearned Income	5	0	1	0
Income Other Members	5	0	5	0
Assets	11	0	8	0
Household Composition	8	0	5	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	5	0	13	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	7	0	15	0
Unemployment	7	0	6	0
Incapacity	6	0	5	0
Non-Support Factors	3	0	1	0
Availability of Employment	0	21	0	21
Delay	0	0	1	0
Client Failure	11	0	16	0
Spenddown	3	0	4	0
IPV	14	0	10	0
Others	<u>57</u>	<u>0</u>	<u>40</u>	<u>0</u>
TOTAL	<u>163</u>	<u>21</u>	<u>155</u>	<u>21</u>
TYPE OF HEARING	August		September	
	DHS	W & T	DHS	W & T
Prior Action	15	3	20	5
After Action	14	3	18	1
Withdrawn or Abandoned	<u>134</u>	<u>15</u>	<u>117</u>	<u>15</u>
TOTAL	<u>163</u>	<u>21</u>	<u>155</u>	<u>21</u>
Prehearing Conference	150	18	136	19
No Prehearing Conference	<u>13</u>	<u>3</u>	<u>19</u>	<u>2</u>
TOTAL	<u>163</u>	<u>21</u>	<u>155</u>	<u>21</u>

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	46,213	13,863	2,056	2,078	\$320,610.17
REGION 1:.....	2,671	687	61	61	9,884.46
Brooke.....	538	143	7	7	1,529.60
Hancock.....	918	245	25	25	4,047.80
Ohio.....	1,215	299	29	29	4,307.06
REGION 2:.....	1,798	474	81	82	15,007.78
Marshall.....	981	253	25	25	4,223.68
Tyler.....	231	57	11	11	1,692.23
Wetzel.....	586	164	45	46	9,091.87
REGION 3:.....	2,332	862	94	95	12,759.51
Wood.....	1,942	727	75	76	10,334.46
Pleasants.....	106	36	5	5	890.00
Ritchie.....	169	63	9	9	920.00
Wirt.....	115	36	5	5	615.05
REGION 4:.....	1,273	465	35	36	6,012.50
Calhoun.....	258	84	11	11	1,998.00
Jackson.....	577	222	16	16	2,406.50
Roane.....	438	159	8	9	1,608.00
REGION 5:.....	1,420	393	61	61	8,745.88
Mason.....	841	239	27	27	3,366.75
Putnam.....	579	154	34	34	5,379.13
REGION 6:.....	3,305	750	142	142	22,535.54
Cabell.....	3,305	750	142	142	22,535.54
REGION 7:.....	3,563	835	111	112	20,462.04
McDowell.....	2,345	577	75	75	14,277.33
Wyoming.....	1,218	258	36	37	6,184.71
REGION 8:.....	3,590	1,034	134	136	20,826.26
Logan.....	1,721	533	78	80	11,202.61
Mingo.....	1,869	501	56	56	9,623.65
REGION 9:.....	5,182	1,385	163	167	31,800.46
Kanawha.....	5,182	1,385	163	167	31,800.46
REGION 10:.....	1,864	611	85	86	12,547.99
Raleigh.....	1,864	611	85	86	12,547.99
REGION 11:.....	2,895	911	174	176	24,928.26
Mercer.....	2,291	717	133	134	19,710.13
Monroe.....	185	49	7	7	904.54
Summers.....	419	145	34	35	4,313.59

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:.....	1,636	549	131	132	23,638.79
Fayette.....	1,049	375	87	88	14,164.99
Nicholas.....	587	174	44	44	9,473.80
REGION 13:.....	799	284	62	63	8,049.44
Greenbrier.....	676	232	52	53	6,985.44
Pocahontas.....	123	52	10	10	1,064.00
REGION 14:.....	1,371	377	65	66	8,493.37
Braxton.....	326	93	15	16	2,449.75
Clay.....	381	95	18	18	2,097.12
Gilmer.....	191	57	6	6	754.67
Webster.....	473	132	26	26	3,191.83
REGION 15:.....	2,292	1,026	166	167	22,153.78
Doddridge.....	109	49	2	2	195.00
Harrison.....	1,381	660	95	96	12,344.77
Lewis.....	304	123	38	38	5,114.21
Upshur.....	498	194	31	31	4,499.80
REGION 16:.....	2,085	578	76	76	9,557.53
Marion.....	1,592	395	54	54	6,564.31
Taylor.....	493	183	22	22	2,993.22
REGION 17:.....	1,559	446	77	77	9,331.41
Monongalia.....	844	253	44	44	5,327.34
Preston.....	715	193	33	33	4,004.07
REGION 18:.....	963	363	47	48	7,527.39
Barbour.....	408	139	13	13	1,841.00
Randolph.....	463	190	29	30	4,764.43
Tucker.....	92	34	5	5	921.96
REGION 19:.....	893	348	107	111	14,513.93
Grant.....	76	43	20	21	3,384.34
Hampshire.....	174	72	30	30	3,818.17
Hardy.....	94	37	13	15	2,544.68
Mineral.....	494	175	36	37	4,067.02
Pendleton.....	55	21	8	8	699.72
REGION 20:.....	1,586	516	53	53	11,923.79
Berkeley.....	993	336	29	29	8,076.79
Jefferson.....	489	149	21	21	3,677.00
Morgan.....	104	31	3	3	170.00
REGION 21:.....	3,136	969	131	131	19,910.06
Lincoln.....	571	230	49	49	6,816.98
Wayne.....	1,004	330	42	42	6,670.71
Boone.....	1,561	409	40	40	6,422.37

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1982

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	28,064	14,597	3,856	3,886	\$ 841,270.84
REGION 1:.....	968	596	132	132	25,969.81
Brooke.....	260	154	37	37	7,966.31
Hancock.....	312	196	37	37	6,077.63
Ohio.....	396	246	58	58	11,925.87
REGION 2:.....	602	361	111	112	26,954.54
Marshall.....	251	169	34	34	9,444.15
Tyler.....	94	50	18	18	3,912.67
Wetzel.....	257	142	59	60	13,597.72
REGION 3:.....	1,226	791	217	220	47,348.66
Wood.....	1,018	674	175	178	39,014.28
Pleasants.....	47	21	3	3	275.00
Ritchie.....	123	68	27	27	5,792.38
Wirt.....	38	28	12	12	2,267.00
REGION 4:.....	363	205	55	55	12,713.09
Calhoun.....	83	46	13	13	2,321.74
Jackson.....	155	92	27	27	7,359.99
Roane.....	125	67	15	15	3,031.36
REGION 5:.....	754	365	112	112	25,008.98
Mason.....	211	127	32	32	6,197.83
Putnam.....	543	238	80	80	18,811.15
REGION 6:.....	1,162	675	239	240	44,690.18
Cabell.....	1,162	675	239	240	44,690.18
REGION 7:.....	1,442	779	162	163	37,085.63
McDowell.....	1,056	544	112	113	24,472.76
Wyoming.....	386	235	50	50	12,612.87
REGION 8:.....	1,426	927	198	201	54,440.24
Logan.....	749	468	103	103	21,367.36
Mingo.....	677	459	95	98	33,072.88
REGION 9:.....	2,540	1,571	520	525	124,894.22
Kanawha.....	2,540	1,571	520	525	124,894.22
REGION 10:.....	1,562	862	182	182	41,818.46
Raleigh.....	1,562	862	182	182	41,818.46
REGION 11:.....	2,003	989	240	241	43,839.15
Mercer.....	1,691	818	218	219	40,040.23
Monroe.....	115	56	11	11	2,461.52
Summers.....	197	115	11	11	1,337.40

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:.....	2,469	963	186	191	45,798.46
Fayette.....	1,750	688	126	130	32,107.32
Nicholas.....	719	275	60	61	13,691.14
REGION 13:.....	665	354	89	90	18,227.14
Greenbrier.....	583	319	83	84	17,707.14
Pocahontas.....	82	35	6	6	520.00
REGION 14:.....	963	390	63	63	15,089.41
Braxton.....	273	122	22	22	7,912.62
Clay.....	326	133	17	17	4,279.94
Gilmer.....	81	44	6	6	640.00
Webster.....	283	91	18	18	2,256.85
REGION 15:.....	2,762	1,352	290	294	59,974.12
Doddridge.....	142	73	15	15	2,619.73
Harrison.....	1,628	866	172	175	34,149.00
Lewis.....	497	181	58	59	10,435.03
Upshur.....	495	232	45	45	12,770.36
REGION 16:.....	734	439	148	148	30,686.51
Marion.....	543	327	100	100	21,789.50
Taylor.....	191	112	48	48	8,897.01
REGION 17:.....	1,041	555	185	185	38,820.86
Monongalia.....	608	336	120	120	25,682.12
Preston.....	433	219	65	65	13,138.74
REGION 18:.....	554	299	104	106	21,920.66
Barbour.....	175	97	28	28	7,689.14
Randolph.....	320	169	62	62	10,619.41
Tucker.....	59	33	14	16	3,612.11
REGION 19:.....	1,775	632	249	251	47,792.47
Grant.....	233	79	32	32	5,878.70
Hampshire.....	429	161	61	62	9,504.55
Hardy.....	274	82	41	41	6,832.01
Mineral.....	664	268	94	95	21,216.83
Pendleton.....	175	42	21	21	4,360.38
REGION 20:.....	1,600	714	220	221	42,044.98
Berkeley.....	854	397	111	112	21,256.86
Jefferson.....	526	233	82	82	16,197.66
Morgan.....	220	84	27	27	4,590.46
REGION 21:.....	1,453	778	154	154	36,153.27
Lincoln.....	529	208	39	39	8,304.64
Wayne.....	477	310	75	75	19,940.00
Boone.....	447	260	40	40	7,908.63

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF September 1988

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	47	42	5	2	2	1	2	3	10.6%
FOOD STAMPS	59	39	20	2	7	1	10	10	33.9%
MEDICAID	24	21	3	2	1	0	1	2	4.2%
*CPAS	100	100	0	0	0	0	0	0	0.0%
**LIEAP	0	0	0	0	0	0	0	0	0.0%
***OTHER	0	0	0	0	0	0	0	0	0.0%
* Medicaid Claims Processing Review **Energy Assistance *** (Specified)									
NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE			
AFDC	31	31	0	0	0	0.0%			
FOOD STAMPS	179	179	0	0	0	0.0%			
MEDICAID	22	22	0	0	0	0.0%			

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
SEPTEMBER 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	136	104	871	35	4	\$9,096.41	28	\$71,822.04	11	0	11	\$81,848.58	30	\$57,038.71	\$0	\$42,987.00
Area 1:....			62	1			1	2,289.74	1		1	2,341.09				1,756.00
Area 2:....			21													399.00
Area 3:....	18		114													4,354.00
Area 4:....	6	6	42	2			4	6,924.45	1		1	542.00				1,220.00
Area 5:....	2	3	40	1					1		1	1,459.00	1	661.00		595.00
Area 6:....	4	1	33													4,304.00
Area 7:....	1		14				3	5,783.63								177.00
Area 8:....	13	26	89	5			10	28,710.00	1		1	44,237.65	9	23,554.00		4,042.00
Area 9:....			46													468.00
Area 10:....	1		36		1	1,004.00										149.00
Area 11:....		1	10	1									1	822.00		277.00
Area 12:....	8		30				1	1,493.00								377.00
Area 13:....	1	1	12													284.00
Area 14:....	1	2	9													135.00
Area 15:....	1		22													18.00
Area 16:....	8	2	50													168.00
Area 17:....	12	1	33													4,959.00
Area 18:....	2	20	25	6									7	13,709.23		175.00
Area 19:....		19	9	6	1	4,118.41	3	7,405.41					5	5,689.56		512.00
Area 20:....			6													305.00
Area 21:....	2		32													1,102.00
Area 22:....	16	5	32	2									1	2,187.00		4,328.00
Area 23:....	3	3	6	1	1	1,993.00			1		1	3,796.60	2	1,358.00		883.00
Area 24:....	10		26	1			2	5,147.19	1		1	3,023.00				454.00
Area 25:....	12	3	35	4			4	14,068.62					3	7,538.92		4,752.00
Area 26:....	3	2	12													4,231.00
Area 27:....	12	9	25	5	1	1,981.00			5		5	26,449.24	1	1,519.00		2,563.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
SEPTEMBER 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,527	87	237	339	459	57	108	44	338	6	5	6	1,487	119
Area 1:...	472	5	23	22	56	5	18	1	3	1	0	1	99	6
Area 2:...	78	0	2	6	5	2	1	0	0	0	0	0	41	1
Area 3:...	338	10	21	49	50	8	13	4	5	2	0	0	60	4
Area 4:...	159	3	16	27	31	6	7	2	0	0	0	0	26	4
Area 5:...	253	1	24	29	43	6	6	4	3	0	4	0	30	14
Area 6:...	531	2	15	42	53	7	2	2	5	0	0	2	109	2
Area 7:...	64	2	4	13	6	1	1	2	1	0	0	0	10	3
Area 8:...	355	5	12	56	55	7	17	5	2	1	0	0	88	14
Area 9:...	187	0	12	2	3	0	4	10	5	0	0	0	61	2
Area 10:...	102	0	2	2	13	0	2	0	1	0	0	0	33	5
Area 11:...	108	3	5	7	9	2	5	2	2	0	0	0	28	5
Area 12:...	310	3	14	5	16	1	2	1	3	0	1	0	46	0
Area 13:...	93	3	6	6	9	0	4	0	0	0	0	0	45	3
Area 14:...	108	0	0	2	0	0	0	0	0	0	0	0	66	1
Area 15:...	89	0	1	0	1	0	3	0	0	0	0	0	40	11
Area 16:...	100	1	7	10	5	1	11	5	0	0	0	0	25	4
Area 17:...	494	14	8	16	23	3	2	1	4	0	0	0	166	6
Area 18:...	82	6	7	0	3	1	0	0	0	0	0	0	42	6
Area 19:...	108	2	4	7	20	0	2	2	0	0	0	0	41	4
Area 20:...	149	1	8	4	6	2	0	0	2	0	0	0	84	4
Area 21:...	153	6	17	9	15	0	0	0	4	0	0	0	39	3
Area 22:...	66	6	5	7	1	2	0	0	0	1	0	0	11	0
Area 23:...	140	0	6	4	7	0	3	2	0	0	0	0	25	4
Area 24:...	89	2	0	1	0	0	1	0	0	0	0	1	22	0
Area 25:...	220	3	8	0	9	0	2	1	8	0	0	0	60	6
Area 26:...	185	4	5	7	16	0	1	0	1	0	0	2	93	3
Area 27:...	202	5	5	5	4	3	1	0	1	1	0	0	95	3
State Office..	292	0	0	1	0	0	0	0	288	0	0	0	2	1

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
SEPTEMBER 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correc- tional Institu- tion	Jail	Other	Unspec- ified**
Total	147	17	49	35	57	0	235	783	0	7	21	38	48	1	134	663
Area 1:...	25	0	0	12	0		41	100	0	0	1	5	1	0	12	35
Area 2:...	7	0	0	1	0		0	8	0	0	0	1	0	0	1	2
Area 3:...	16	0	1	1	9		7	30	0	2	0	5	8	0	16	17
Area 4:...	2	0	1	0	0		2	17	0	0	0	0	7	0	2	6
Area 5:...	2	0	2	0	1		9	51	0	2	0	1	4	0	2	15
Area 6:...	16	2	6	7	0		0	116	0	1	4	16	16	1	14	91
Area 7:...	0	0	0	0	1		0	1	0	0	1	0	2	0	0	16
Area 8:...	4	0	1	0	0		12	20	0	0	5	3	3	0	3	42
Area 9:...	4	0	1	0	4		12	43	0	0	4	2	0	0	0	18
Area 10:..	5	0	1	0	0		6	8	0	0	0	0	0	0	9	15
Area 11:..	0	0	1	0	1		1	27	0	0	0	0	0	0	1	9
Area 12:..	16	10	6	1	9		36	70	0	0	1	1	0	0	5	63
Area 13:..	0	0	2	1	3		1	2	0	1	0	2	2	0	1	2
Area 14:..	0	0	0	0	0		0	0	0	0	0	0	0	0	1	38
Area 15:..	5	0	0	0	2		6	14	0	0	0	0	0	0	0	6
Area 16:..	0	0	0	0	0		0	21	0	0	0	0	1	0	4	5
Area 17:..	7	2	5	10	6		27	118	0	0	2	1	1	0	26	46
Area 18:..	0	0	0	0	0		6	4	0	0	0	0	0	0	0	7
Area 19:..	2	0	5	0	0		2	6	0	0	0	1	0	0	2	8
Area 20:..	0	0	0	0	4		20	0	0	1	1	0	0	0	3	9
Area 21:..	8	2	0	0	2		7	21	0	0	1	0	0	0	12	7
Area 22:..	0	0	0	0	0		1	25	0	0	0	0	0	0	0	7
Area 23:..	1	0	0	0	0		0	14	0	0	0	0	1	0	1	72
Area 24:..	3	0	2	0	4		24	9	0	0	1	0	0	0	11	8
Area 25:..	5	0	8	0	3		4	24	0	0	0	0	1	0	4	74
Area 26:..	8	0	2	0	3		1	10	0	0	0	0	0	0	3	26
Area 27:..	11	1	5	2	5		10	24	0	0	0	0	1	0	1	19
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
SEPTEMBER 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu- tion. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,924	5,579	212	0	8	0	1,965	5	0	354	98	17	0	1,584
Area 1:...	1,217	573	14	0	1	0	148	0		10	3	1		243
Area 2:...	204	59	0	0	0	0	44	0		0	1	0		34
Area 3:...	778	421	7	0	0	0	96	0		1	1	3		32
Area 4:...	316	125	4	0	0	0	38	0		1	1	0		32
Area 5:...	390	141	7	0	0	0	57	0		6	1	3		37
Area 6:...	1,014	269	41	0	1	0	166	0		6	1	1		155
Area 7:...	137	73	9	0	0	0	11	0		1	0	0		10
Area 8:...	789	443	23	0	0	0	95	0		3	5	4		50
Area 9:...	474	166	2	0	0	0	92	0		5	9	1		71
Area 10:...	376	223	6	0	0	0	46	0		1	2	1		38
Area 11:...	181	59	0	0	0	0	52	0		1	0	0		22
Area 12:...	745	345	15	0	0	0	124	0		5	4	0		73
Area 13:...	245	124	2	0	0	0	53	1		0	2	0		28
Area 14:...	187	39	19	0	0	0	45	0		0	11	0		38
Area 15:...	374	167	4	0	1	0	63	0		0	0	0		84
Area 16:...	376	209	2	0	0	0	35	0		0	14	0		58
Area 17:...	1,380	619	6	0	1	0	200	0		10	3	0		147
Area 18:...	181	82	5	0	0	0	48	0		0	1	0		18
Area 19:...	280	139	9	0	1	0	34	0		0	0	0		25
Area 20:...	469	233	4	0	0	0	63	0		1	13	0		64
Area 21:...	371	190	8	0	2	0	58	3		1	6	0		31
Area 22:...	269	104	2	0	0	0	28	0		1	3	0		74
Area 23:...	297	150	4	0	0	0	27	0		0	2	0		11
Area 24:...	100	21	2	0	0	0	46	0		2	7	0		0
Area 25:...	513	255	7	0	1	0	92	1		9	0	2		41
Area 26:...	256	56	2	0	0	0	85	0		2	6	1		22
Area 27:...	713	294	8	0	0	0	116	0		2	2	0		146
State Office..	292	0	0	0	0	0	3	0		286	0	0		0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
SEPTEMBER 1988
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services/Abuse & Neglect	Child Protective Services/Neglect & Exploitation	Child Protective Services/Abuse & Exploitation	Child Protective Services/Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	939	2	61	1	0	0	123	567	2	37	890	420	60
Area 1:..	54	2	7	0	0	0	21	74	0	7	28	20	11
Area 2:..	37	0	0	0	0	0	1	11	0	1	12	0	4
Area 3:..	35	0	1	0	0	0	9	60	0	7	96	7	2
Area 4:..	17	0	5	0	0	0	1	17	0	0	64	6	5
Area 5:..	20	0	2	0	0	0	2	11	0	1	71	26	5
Area 6:..	107	0	8	1	0	0	16	0	0	4	184	51	3
Area 7:..	3	0	1	0	0	0	0	3	0	1	24	1	0
Area 8:..	14	0	2	0	0	0	8	47	1	2	81	11	0
Area 9:..	86	0	4	0	0	0	3	19	0	0	13	3	0
Area 10:..	26	0	1	0	0	0	3	4	0	0	15	10	0
Area 11:..	8	0	0	0	0	0	0	9	0	0	23	7	0
Area 12:..	37	0	2	0	0	0	14	35	0	4	25	61	1
Area 13:..	7	0	1	0	0	0	0	18	0	1	6	1	1
Area 14:..	24	0	0	0	0	0	0	1	0	0	0	10	0
Area 15:..	33	0	5	0	0	0	6	10	0	0	0	1	0
Area 16:..	26	0	2	0	0	0	0	9	0	0	18	2	1
Area 17:..	160	0	5	0	0	0	8	116	0	5	0	92	8
Area 18:..	10	0	1	0	0	0	0	1	0	0	12	2	1
Area 19:..	17	0	1	0	0	0	3	3	0	1	26	21	0
Area 20:..	53	0	3	0	0	0	1	24	0	0	0	9	1
Area 21:..	22	0	0	0	0	0	2	3	0	0	2	37	6
Area 22:..	32	0	3	0	0	0	0	20	0	0	0	2	0
Area 23:..	2	0	0	0	0	0	3	0	0	0	86	10	2
Area 24:..	0	0	0	0	0	0	5	1	1	0	15	0	0
Area 25:..	19	0	2	0	0	0	8	6	0	1	62	3	4
Area 26:..	10	0	0	0	0	0	3	32	0	1	16	18	2
Area 27:..	80	0	5	0	0	0	6	33	0	1	10	8	2
State Office.	0	0	0	0	0	0	0	0	0	0	1	1	1

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
SEPTEMBER 1988

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	94	12	15	13	5	49	77	2	4	11	0
Area 1:.....	12	3	3	0	1	5	6	2	2	2	
Area 2:.....	1	0	0	0	0	1	1	0	0	0	
Area 3:.....	2	1	0	0	0	1	2	0	0	0	
Area 4:.....	0	0	0	0	0	0	0	0	0	0	
Area 5:.....	1	0	0	0	0	1	0	0	0	1	
Area 6:.....	10	2	2	1	0	5	8	0	0	2	
Area 7:.....	0	0	0	0	0	0	0	0	0	0	
Area 8:.....	7	2	1	3	0	1	6	0	0	1	
Area 9:.....	0	0	0	0	0	0	0	0	0	0	
Area 10:.....	3	0	0	1	1	1	3	0	0	0	
Area 11:.....	1	0	0	0	0	1	1	0	0	0	
Area 12:.....	8	1	0	0	0	7	8	0	0	0	
Area 13:.....	0	0	0	0	0	0	0	0	0	0	
Area 14:.....	6	2	2	2	0	0	6	0	0	0	
Area 15:.....	2	0	0	0	0	2	1	0	1	0	
Area 16:.....	3	1	2	0	0	0	2	0	0	1	
Area 17:.....	8	0	3	2	0	3	8	0	0	0	
Area 18:.....	2	0	0	0	0	2	2	0	0	0	
Area 19:.....	2	0	0	1	0	1	1	0	0	1	
Area 20:.....	1	0	0	0	0	1	1	0	0	0	
Area 21:.....	2	0	0	0	1	1	2	0	0	0	
Area 22:.....	0	0	0	0	0	0	0	0	0	0	
Area 23:.....	3	0	0	0	0	3	2	0	1	0	
Area 24:.....	4	0	1	0	0	3	4	0	0	0	
Area 25:.....	4	0	0	0	0	4	2	0	0	2	
Area 26:.....	4	0	0	0	0	4	3	0	0	1	
Area 27:.....	8	0	1	3	2	2	8	0	0	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
SEPTEMBER 1988

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self- Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	50	2	4	3	5	36	19	5	6	0	0	20
Area 1:.....	3	0	0	0	0	3	3	0	0	0	0	0
Area 2:.....	1	0	0	0	0	1	0	0	0	0	0	1
Area 3:.....	1	0	0	0	0	1	0	0	0	0	0	1
Area 4:.....	2	0	0	0	0	2	1	0	0	0	0	1
Area 5:.....	4	0	1	0	0	3	2	0	1	0	0	1
Area 6:.....	5	0	0	0	0	5	1	0	0	0	0	4
Area 7:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:.....	3	0	1	0	1	1	2	0	0	0	0	1
Area 9:.....	1	0	0	0	0	1	0	0	0	0	0	1
Area 10:.....	1	0	0	0	0	1	0	0	0	0	0	1
Area 11:.....	1	1	0	0	0	0	0	0	1	0	0	0
Area 12:.....	5	0	2	1	0	2	2	3	0	0	0	0
Area 13:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 14:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 15:.....	2	0	0	0	0	2	0	1	0	0	0	1
Area 16:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 17:.....	7	0	0	0	0	7	4	0	0	0	0	3
Area 18:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 19:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 20:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 21:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 22:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 23:.....	0	0	0	0	0	0	0	0	0	0	0	0
Area 24:.....	2	0	0	0	1	1	0	0	0	0	0	2
Area 25:.....	3	1	0	0	1	1	2	0	1	0	0	0
Area 26:.....	1	0	0	0	0	1	1	0	0	0	0	0
Area 27:.....	5	0	0	1	0	4	1	1	0	0	0	3
State Office..	3	0	0	1	2	0	0	0	3	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
SEPTEMBER 1988

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,940	54	236	214	273	964	199	1,940	1,069	14	857	1,289	682	11	596
Area 1:.....	148	10	19	13	18	70	18	148	52	0	96	96	30	0	66
Area 2:.....	43	1	8	7	9	17	1	43	31	0	12	19	14	0	5
Area 3:.....	96	6	10	7	16	45	12	96	40	0	56	33	13	0	20
Area 4:.....	36	3	2	5	6	16	4	36	20	1	15	17	9	0	8
Area 5:.....	53	2	3	1	8	34	5	53	19	0	34	22	7	0	15
Area 6:.....	163	3	22	9	23	96	10	163	84	0	79	106	52	0	54
Area 7:.....	11	0	0	0	1	7	3	11	4	0	7	9	2	0	7
Area 8:.....	92	4	12	13	12	41	10	92	63	0	29	59	38	0	21
Area 9:.....	91	0	7	10	14	50	10	91	33	0	58	66	21	0	45
Area 10:.....	46	0	7	4	4	24	7	46	35	0	11	33	25	0	8
Area 11:.....	51	2	7	7	7	24	4	51	22	2	27	33	11	1	21
Area 12:.....	119	1	11	5	12	75	15	119	39	0	80	84	16	0	68
Area 13:.....	54	0	8	8	4	26	8	54	40	2	12	37	30	2	5
Area 14:.....	45	2	7	4	9	22	1	45	40	0	5	38	33	0	5
Area 15:.....	62	2	6	5	12	34	3	62	29	0	33	40	16	0	24
Area 16:.....	35	2	5	3	1	21	3	35	22	0	13	25	13	0	12
Area 17:.....	194	7	25	20	24	99	19	194	88	1	105	142	56	1	85
Area 18:.....	48	1	3	7	7	24	6	48	36	0	12	25	17	0	8
Area 19:.....	35	1	6	5	8	12	3	35	28	0	7	25	22	0	3
Area 20:.....	63	1	8	12	8	32	2	63	48	2	13	53	40	2	11
Area 21:.....	59	0	12	8	10	25	4	59	40	0	19	51	33	0	18
Area 22:.....	28	0	1	1	3	21	2	28	10	0	18	21	4	0	17
Area 23:.....	27	1	0	4	1	17	4	27	18	0	9	16	9	0	7
Area 24:.....	44	0	7	6	6	22	3	44	12	0	32	28	5	0	23
Area 25:.....	91	0	10	8	19	44	10	91	59	5	27	59	43	4	12
Area 26:.....	87	2	12	17	16	24	16	87	76	1	10	62	56	1	5
Area 27:.....	119	3	18	25	15	42	16	119	81	0	38	90	67	0	23
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
SEPTEMBER 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	371	254	2	115	220	109	1	110	60	24	0	36	0	0	0	0
Area 1:..	27	17	0	10	17	3	0	14	8	2	0	6				
Area 2:..	11	8	0	3	13	9	0	4	0	0	0	0				
Area 3:..	29	18	0	11	11	4	0	7	23	5	0	18				
Area 4:..	6	4	0	2	4	0	1	3	9	7	0	2				
Area 5:..	22	10	0	12	9	2	0	7	0	0	0	0				
Area 6:..	40	24	0	16	17	8	0	9	0	0	0	0				
Area 7:..	2	2	0	0	0	0	0	0	0	0	0	0				
Area 8:..	15	12	0	3	18	13	0	5	0	0	0	0				
Area 9:..	13	9	0	4	11	3	0	8	1	0	0	1				
Area 10:..	10	8	0	2	3	2	0	1	0	0	0	0				
Area 11:..	9	6	1	2	8	5	0	3	1	0	0	1				
Area 12:..	25	16	0	9	10	7	0	3	0	0	0	0				
Area 13:..	5	4	0	1	8	4	0	4	4	2	0	2				
Area 14:..	5	5	0	0	2	2	0	0	0	0	0	0				
Area 15:..	11	8	0	3	10	5	0	5	1	0	0	1				
Area 16:..	8	8	0	0	2	1	0	1	0	0	0	0				
Area 17:..	39	25	0	14	13	7	0	6	0	0	0	0				
Area 18:..	15	12	0	3	5	4	0	1	3	3	0	0				
Area 19:..	2	1	0	1	8	5	0	3	0	0	0	0				
Area 20:..	10	8	0	2	0	0	0	0	0	0	0	0				
Area 21:..	7	6	0	1	1	1	0	0	0	0	0	0				
Area 22:..	5	5	0	0	2	1	0	1	0	0	0	0				
Area 23:..	5	5	0	0	5	3	0	2	1	1	0	0				
Area 24:..	12	6	0	6	4	1	0	3	0	0	0	0				
Area 25:..	18	12	1	5	14	4	0	10	0	0	0	0				
Area 26:..	12	11	0	1	9	6	0	3	4	3	0	1				
Area 27:..	8	4	0	4	16	9	0	7	5	1	0	4				
State Office..	0	0		0	0	0	0	0	0	0		0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
SEPTEMBER 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,473	3,499	29	231	140	4,969	386	841	6,560	977
Area 1:..	1,519	345	1	13	0	153	57	31	468	15
Area 2:..	605	35	2	0	0	280	23	11	144	15
Area 3:..	1,261	265	0	5	0	157	33	47	429	14
Area 4:..	431	101	0	0	0	87	0	9	160	15
Area 5:..	521	92	0	0	0	63	5	7	292	5
Area 6:..	883	157	9	2	0	232	34	26	215	30
Area 7:..	339	41	0	16	0	104	21	14	115	5
Area 8:..	1,029	275	1	4	1	169	59	13	272	29
Area 9:..	887	92	0	16	0	231	30	44	312	19
Area 10:..	884	136	2	0	0	141	0	23	449	48
Area 11:..	422	36	0	9	0	151	5	31	139	1
Area 12:..	1,524	260	1	0	0	368	12	122	436	102
Area 13:..	525	79	0	0	1	63	19	21	168	91
Area 14:..	389	25	0	1	0	126	0	41	52	23
Area 15:..	545	90	1	25	0	138	9	30	124	23
Area 16:..	819	133	3	0	0	247	0	70	208	41
Area 17:..	1,931	394	0	41	0	259	6	58	642	159
Area 18:..	398	47	0	3	0	187	3	31	50	27
Area 19:..	571	85	0	19	0	176	0	13	180	9
Area 20:..	813	128	0	1	0	395	0	86	45	43
Area 21:..	701	115	0	4	1	255	0	19	189	36
Area 22:..	634	60	0	7	0	96	42	19	251	38
Area 23:..	705	80	4	25	0	232	0	26	255	26
Area 24:..	356	23	0	0	11	101	0	3	101	61
Area 25:..	871	156	0	30	78	63	26	15	357	36
Area 26:..	587	28	4	3	0	191	0	15	153	46
Area 27:..	1,323	221	1	7	48	304	2	16	354	20

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
SEPTEMBER 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	277	3	2,346	264	5	2	2	58	376	508
Area 1:..	123	0	252	7	0	0	1	6	28	19
Area 2:..	0	0	63	6	2	0	0	0	0	24
Area 3:..	4	0	267	4	0	0	0	10	4	22
Area 4:..	0	0	34	2	0	0	0	0	7	16
Area 5:..	0	0	38	7	0	0	0	0	3	9
Area 6:..	0	0	146	11	1	0	0	0	2	18
Area 7:..	2	0	7	0	0	0	0	0	7	7
Area 8:..	1	0	126	17	0	0	0	3	38	21
Area 9:..	14	0	88	13	0	0	0	0	4	24
Area 10:..	5	0	53	4	0	0	0	0	9	14
Area 11:..	0	1	30	2	0	0	0	0	11	6
Area 12:..	67	0	92	6	0	0	0	12	16	30
Area 13:..	0	0	51	3	0	0	0	4	10	15
Area 14:..	14	0	57	2	2	0	0	2	33	11
Area 15:..	9	0	71	1	0	2	0	1	8	13
Area 16:..	5	0	65	3	0	0	0	4	13	27
Area 17:..	6	0	255	42	0	0	0	3	4	62
Area 18:..	4	1	29	6	0	0	0	0	1	9
Area 19:..	0	0	45	3	0	0	0	0	32	9
Area 20:..	4	0	78	6	0	0	0	0	7	20
Area 21:..	1	0	50	13	0	0	0	2	1	15
Area 22:..	7	0	54	18	0	0	0	0	19	23
Area 23:..	1	0	19	3	0	0	0	0	22	12
Area 24:..	0	0	37	10	0	0	0	0	1	8
Area 25:..	6	1	64	5	0	0	0	3	6	25
Area 26:..	3	0	78	21	0	0	0	0	26	19
Area 27:..	1	0	197	49	0	0	1	8	64	30

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
SEPTEMBER 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,279	2,358	297	187	918	1	342	4,946	23	56	0	87	4,064
Area 1:..	961	248	28	54	51	0	87	369	0	6		3	115
Area 2:..	286	90	6	2	9	0	17	144	2	0		4	12
Area 3:..	639	105	11	5	38	0	25	384	1	4		0	66
Area 4:..	313	82	0	9	9	0	0	141	0	0		0	72
Area 5:..	385	102	13	5	7	0	6	228	0	0		4	20
Area 6:..	541	187	36	11	28	0	31	211	0	0		6	31
Area 7:..	249	77	17	2	11	0	20	97	0	1		2	22
Area 8:..	297	68	10	10	12	0	23	72	2	3		10	87
Area 9:..	664	78	3	1	51	0	34	291	0	1		8	197
Area 10:..	798	23	1	0	19	0	0	421	1	0		0	333
Area 11:..	364	30	0	0	32	0	7	113	3	0		1	178
Area 12:..	816	94	9	9	159	0	13	146	0	24		1	361
Area 13:..	351	113	16	6	21	0	19	153	0	2		4	17
Area 14:..	280	5	3	2	63	0	0	47	0	4		5	151
Area 15:..	340	28	4	7	31	0	8	118	2	6		0	136
Area 16:..	446	13	12	5	70	1	0	77	1	1		2	264
Area 17:..	1,234	59	2	0	59	0	6	501	3	1		9	594
Area 18:..	293	125	21	3	25	0	5	35	0	0		0	79
Area 19:..	381	181	13	10	11	0	0	158	1	0		4	3
Area 20:..	514	102	20	1	76	0	0	10	0	1		4	300
Area 21:..	481	105	32	23	26	0	2	137	0	0		2	154
Area 22:..	338	60	4	3	19	0	24	152	4	0		4	68
Area 23:..	567	80	10	0	28	0	0	228	0	0		0	221
Area 24:..	265	1	0	0	4	0	0	91	0	0		0	169
Area 25:..	302	110	5	6	13	0	12	145	0	2		2	7
Area 26:..	444	100	13	11	26	0	0	137	0	0		12	145
Area 27:..	730	92	8	2	20	0	3	340	3	0		0	262

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/Neglect
Total	12,305	16	123	4	4,559	284	711	5,092	801	246	0	156
Area 1:..	898	1	0	0	302	55	27	368	22	109	0	4
Area 2:..	279	2	0	0	94	17	9	144	1	0	0	5
Area 3:..	600	0	1	0	131	25	32	381	13	4	0	1
Area 4:..	261	0	0	0	86	0	8	152	11	0	0	0
Area 5:..	314	0	0	0	60	4	6	234	4	0	0	3
Area 6:..	530	6	2	0	219	30	20	210	25	0	0	5
Area 7:..	245	0	14	0	94	16	8	102	4	2	0	0
Area 8:..	282	1	2	1	99	31	8	111	18	1	0	4
Area 9:..	646	0	16	0	220	22	41	294	16	13	0	9
Area 10:..	646	2	0	0	139	0	20	425	46	3	0	1
Area 11:..	310	0	5	0	140	5	27	125	1	0	0	2
Area 12:..	803	0	0	0	352	11	111	167	81	62	0	1
Area 13:..	344	0	0	1	59	18	20	158	79	0	0	1
Area 14:..	273	0	0	0	126	0	32	46	20	12	0	0
Area 15:..	334	0	14	0	136	9	24	119	18	8	0	1
Area 16:..	437	3	0	0	227	0	62	81	36	5	0	2
Area 17:..	980	0	14	0	238	5	50	502	121	6	0	21
Area 18:..	285	0	0	0	176	3	25	47	21	4	0	4
Area 19:..	354	0	0	0	159	0	11	160	9	0	0	3
Area 20:..	504	0	0	0	365	0	74	22	32	3	0	2
Area 21:..	470	0	0	0	249	0	18	152	34	1	0	11
Area 22:..	321	0	4	0	79	22	13	139	33	4	0	8
Area 23:..	533	0	20	0	214	0	24	234	22	1	0	3
Area 24:..	253	0	0	0	97	0	3	91	48	0	0	10
Area 25:..	297	0	25	0	59	9	11	146	31	5	0	4
Area 26:..	416	1	1	0	178	0	13	140	41	3	0	19
Area 27:..	690	0	5	2	261	2	14	342	14	0	0	32

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1983
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	19	10	4	2	1	0	4	2	1	88	182
Area 1:..	0	0	0	0			0	0	1	1	8
Area 2:..	2	0	0	0			2	0		0	3
Area 3:..	1	0	0	0			0	0		1	10
Area 4:..	1	0	0	0			0	0		1	2
Area 5:..	0	0	0	0			0	0		2	1
Area 6:..	2	0	0	0			1	0		1	9
Area 7:..	0	0	0	0			0	0		0	5
Area 8:..	1	0	0	0			0	0		4	1
Area 9:..	1	1	1	0			0	0		3	9
Area 10:..	0	1	0	0			0	0		1	8
Area 11:..	0	0	0	0			0	0		1	4
Area 12:..	5	0	0	0			0	0		1	12
Area 13:..	1	0	0	0			0	0		0	7
Area 14:..	0	0	0	0			1	0		29	7
Area 15:..	0	0	0	0			0	2		2	1
Area 16:..	1	0	0	0			0	0		7	13
Area 17:..	1	2	1	0	1		0	0		1	17
Area 18:..	0	1	0	0			0	0		0	4
Area 19:..	0	0	0	0			0	0		6	6
Area 20:..	0	1	1	0			0	0		2	2
Area 21:..	0	0	0	0			0	0		0	5
Area 22:..	0	2	0	0			0	0		6	11
Area 23:..	1	0	0	0			0	0		7	7
Area 24:..	0	0	0	0			0	0		0	4
Area 25:..	0	0	0	0			0	0		0	7
Area 26:..	1	0	0	0			0	0		10	9
Area 27:..	1	2	1	2			0	0		2	10

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
SEPTEMBER 1988

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,561	127	1,157	244	40	51	16	1,038	113	23	36	574	428
Area 1:..	693	7	102	13	7	4	0	43	5	4	3	15	7
Area 2:..	93	0	23	8	0	0	2	20	2	0	1	8	1
Area 3:..	357	0	40	23	1	2	1	49	7	2	3	42	24
Area 4:..	162	0	31	6	1	2	1	26	1	1	0	13	8
Area 5:..	78	0	18	13	0	1	0	26	4	1	2	10	7
Area 6:..	167	0	19	9	4	3	1	57	11	0	3	15	20
Area 7:..	82	1	21	2	0	0	0	12	1	0	1	9	2
Area 8:..	575	4	76	12	1	4	0	42	8	0	3	11	11
Area 9:..	252	2	42	15	1	1	0	28	4	1	4	37	5
Area 10:..	268	4	53	6	0	4	0	46	8	0	0	21	4
Area 11:..	192	1	8	3	1	1	0	28	0	0	2	29	10
Area 12:..	525	3	42	22	3	2	1	42	6	0	4	73	13
Area 13:..	62	1	43	8	1	1	0	31	9	2	2	9	2
Area 14:..	186	1	18	2	0	0	1	32	4	0	0	27	4
Area 15:..	120	1	24	8	0	3	1	35	5	1	1	20	0
Area 16:..	231	10	59	16	1	1	1	31	3	0	0	35	5
Area 17:..	381	14	63	24	2	3	0	138	9	2	1	38	14
Area 18:..	159	8	42	2	1	2	0	32	6	0	1	18	9
Area 19:..	149	12	30	1	0	2	0	19	2	0	0	10	5
Area 20:..	394	10	81	10	1	0	2	34	0	2	0	50	5
Area 21:..	384	23	90	7	1	4	1	36	2	0	0	19	3
Area 22:..	98	5	30	5	3	1	1	11	2	1	3	12	9
Area 23:..	249	0	45	3	2	3	0	17	1	0	0	14	13
Area 24:..	166	1	30	6	0	0	0	14	0	0	0	4	1
Area 25:..	104	3	36	10	4	5	1	53	3	1	1	15	10
Area 26:..	193	11	29	2	1	1	2	49	0	0	0	11	9
Area 27:..	241	5	62	8	4	1	0	33	10	2	1	9	9
State Office:..	0	0	0	0	0	0	0	54	0	3	0	0	218

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
SEPTEMBER 1988

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,052	\$546,287.50	1,282	\$120,413.50	3,673	\$419,277.25	97	\$6,596.75
Area 1:..	473	46,039.00	181	13,100.75	292	32,938.25		
Area 2:..	44	3,680.50	22	1,900.50	21	1,724.00	1	56.00
Area 3:..	430	52,002.75	141	15,390.00	289	36,612.75		
Area 4:..	152	16,106.50	63	6,257.00	87	9,769.00	2	80.50
Area 5:..	124	15,870.00	22	2,408.00	102	13,462.00		
Area 6:..	266	24,405.75	16	1,722.00	186	18,395.25	64	4,288.50
Area 7:..	72	6,266.50	9	1,050.00	63	5,216.50		
Area 8:..	407	46,740.75	112	12,331.75	295	34,409.00		
Area 9:..	148	15,672.00	30	1,867.00	118	13,805.00		
Area 10:..	175	20,017.00	14	1,239.00	161	18,778.00		
Area 11:..	41	5,776.00	1	140.00	40	5,636.00		
Area 12:..	330	35,713.75	103	10,932.00	227	24,781.75		
Area 13:..	104	9,409.25	50	3,883.50	54	5,525.75		
Area 14:..	52	4,076.50	15	518.00	29	3,134.50	8	424.00
Area 15:..	122	13,409.00	27	3,080.00	95	10,329.00		
Area 16:..	191	23,932.50	5	605.00	185	23,261.00	1	66.50
Area 17:..	521	55,126.25	148	14,521.25	366	40,045.00	7	560.00
Area 18:..	66	6,530.75	13	886.00	53	5,644.75		
Area 19:..	119	11,031.00	6	201.00	113	10,830.00		
Area 20:..	180	22,943.50	43	4,953.00	137	17,990.50		
Area 21:..	147	15,037.50	22	1,765.50	125	13,272.00		
Area 22:..	99	8,404.75	40	2,680.00	59	5,724.75		
Area 23:..	144	17,178.00	14	1,351.00	130	15,827.00		
Area 24:..	37	3,045.75	8	479.00	17	1,767.50	12	799.25
Area 25:..	203	23,504.50	8	931.00	195	22,573.50		
Area 26:..	34	3,021.75	14	726.00	18	1,973.75	2	322.00
Area 27:..	371	41,346.00	155	15,495.25	216	25,850.75		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
SEPTEMBER 1988

Area	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,052	\$546,287.50	143	\$11,659.25	2,360	\$262,830.00	2,409	\$255,691.50	140	\$16,106.75
Area 1:..	473	46,039.00	9	732.50	172	15,575.00	260	26,736.00	32	2,995.50
Area 2:..	44	3,680.50					44	3,680.50		
Area 3:..	430	52,002.75			339	41,468.00	90	10,409.75	1	125.00
Area 4:..	152	16,106.50			88	9,380.00	64	6,726.50		
Area 5:..	124	15,870.00			102	13,027.00	22	2,843.00		
Area 6:..	266	24,405.75			150	13,293.00	85	7,738.75	31	3,374.00
Area 7:..	72	6,266.50			27	2,548.00	45	3,718.50		
Area 8:..	407	46,740.75	4	419.50	253	30,288.00	148	15,753.25	2	280.00
Area 9:..	148	15,672.00	7	679.00	9	1,309.00	129	13,362.00	3	322.00
Area 10:..	175	20,017.00	5	463.00	61	7,070.00	109	12,484.00		
Area 11:..	41	5,776.00			31	4,228.00	8	1,288.00	2	260.00
Area 12:..	330	35,713.75	7	441.50	199	23,140.00	119	11,799.00	5	333.25
Area 13:..	104	9,409.25			34	3,094.00	70	6,315.25		
Area 14:..	52	4,076.50			17	1,750.00	35	2,326.50		
Area 15:..	122	13,409.00	2	100.00	57	7,147.00	63	6,162.00		
Area 16:..	191	23,932.50	6	630.00	93	10,192.00	87	12,361.50	5	749.00
Area 17:..	521	55,126.25	18	1,799.50	357	37,898.00	143	14,959.75	3	469.00
Area 18:..	66	6,530.75	5	370.25	3	777.00	57	5,373.50	1	10.00
Area 19:..	119	11,031.00	17	1,536.00	14	924.00	88	8,571.00		
Area 20:..	180	22,943.50	12	868.50	52	6,552.00	115	15,376.00	1	147.00
Area 21:..	147	15,037.50	19	1,405.00	37	3,547.00	91	10,085.50		
Area 22:..	99	8,404.75	6	590.00	22	2,170.00	61	4,272.75	10	1,372.00
Area 23:..	144	17,178.00			8	987.00	127	15,666.00	9	525.00
Area 24:..	37	3,045.75	4	273.50	6	510.00	27	2,262.25		
Area 25:..	203	23,504.50	4	330.00	94	10,647.00	95	11,133.50	10	1,394.00
Area 26:..	34	3,021.75	10	512.50	5	742.00	15	1,487.25	4	280.00
Area 27:..	371	41,346.00	8	508.50	130	14,567.00	212	22,799.50	21	3,471.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
SEPTEMBER 1988

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,464	\$1,630,391.50	1,362	\$318,039.62	1,083	\$1,308,822.85	19	\$3,529.03
Area 1:..	250	176,413.24	58	10,824.97	192	165,588.27		
Area 2:..	42	9,365.02	42	9,365.02				
Area 3:..	132	127,785.99	50	21,288.99	82	106,497.00		
Area 4:..	158	144,378.01	24	5,055.08	133	139,080.93	1	242.00
Area 5:..	31	8,652.87	30	6,827.87	1	1,825.00		
Area 6:..	150	52,560.71	102	21,639.45	48	30,921.26		
Area 7:..	5	1,636.50	5	1,636.50				
Area 8:..	149	86,153.15	81	18,342.19	68	67,810.96		
Area 9:..	48	32,604.34	35	10,344.34	13	22,260.00		
Area 10:..	134	31,955.09	41	10,800.92	93	21,154.17		
Area 11:..	32	7,134.26	30	6,557.26			2	577.00
Area 12:..	126	109,180.62	49	10,514.76	77	98,665.86		
Area 13:..	107	66,090.34	56	11,711.41	47	53,801.90	4	577.03
Area 14:..	39	12,912.20	39	12,912.20				
Area 15:..	39	8,746.09	39	8,746.09				
Area 16:..	25	5,816.60	25	5,816.60				
Area 17:..	315	184,102.10	179	50,426.14	133	133,156.96	3	519.00
Area 18:..	45	7,977.25	45	7,977.25				
Area 19:..	34	5,308.75	34	5,308.75				
Area 20:..	74	55,088.65	43	7,709.65	27	46,895.00	4	484.00
Area 21:..	60	11,738.82	60	11,738.82				
Area 22:..	14	6,645.20	12	3,140.20	2	3,505.00		
Area 23:..	67	82,806.44	19	3,431.44	48	79,375.00		
Area 24:..	18	3,522.89	18	3,522.89				
Area 25:..	103	99,453.26	57	11,973.33	42	86,591.93	4	888.00
Area 26:..	86	22,840.32	85	22,598.32			1	242.00
Area 27:..	113	34,254.18	104	17,829.18	9	16,425.00		
State								
Office..	68	235,268.61			68	235,268.61		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
SEPTEMBER 1988

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,530	\$1,808,336.97	1,415	\$1,056,149.28	1,049	\$574,242.22	56	\$177,945.47
Area 1:..	251	207,517.24	155	113,986.03	95	62,427.21	1	31,104.00
Area 2:..	42	9,365.02	34	7,583.02	8	1,782.00		
Area 3:..	132	142,232.69	67	71,319.88	65	56,466.11		14,446.70
Area 4:..	159	154,226.01	103	103,176.23	55	41,201.78	1	9,848.00
Area 5:..	31	18,202.87	21	4,410.87	10	4,242.00		9,550.00
Area 6:..	162	70,923.51	79	22,412.87	71	30,147.84	12	18,362.80
Area 7:..	5	1,636.50	4	1,236.50	1	400.00		
Area 8:..	156	101,334.85	63	26,665.26	86	59,487.89	7	15,181.70
Area 9:..	48	32,829.34	26	18,260.67	22	14,343.67		225.00
Area 10:..	138	54,555.37	90	19,606.18	44	12,348.91	4	22,600.26
Area 11:..	32	7,284.26	21	4,346.36	11	2,787.90		150.00
Area 12:..	126	119,030.62	83	99,339.53	43	9,841.09		9,850.00
Area 13:..	112	66,960.34	48	35,258.29	59	30,832.05	5	870.00
Area 14:..	39	12,912.20	26	8,542.20	13	4,370.00		
Area 15:..	46	9,816.09	15	4,191.78	24	4,554.31	7	1,070.00
Area 16:..	25	5,966.60	10	1,726.22	15	4,090.38		150.00
Area 17:..	315	203,783.10	227	131,912.03	88	52,190.07		19,681.00
Area 18:..	45	8,127.25	14	2,467.60	31	5,509.65		150.00
Area 19:..	37	6,043.75	21	2,673.20	13	2,635.55	3	735.00
Area 20:..	74	55,088.65	37	32,694.65	37	22,394.00		
Area 21:..	66	12,494.82	23	5,005.59	37	6,733.23	6	756.00
Area 22:..	15	7,140.20	6	3,315.16	8	3,330.04	1	495.00
Area 23:..	70	83,345.44	38	55,520.00	29	27,286.44	3	539.00
Area 24:..	18	3,522.89	13	3,169.02	5	353.87		
Area 25:..	113	111,034.25	51	61,013.66	52	38,439.60	10	11,580.99
Area 26:..	86	32,590.32	35	10,254.36	51	12,585.96		9,750.00
Area 27:..	119	35,104.18	55	19,440.00	58	14,814.18	6	850.00
State Office:..	68	235,266.61	50	186,622.12	18	48,646.49		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
SEPTEMBER '88

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,464	\$1,630,391.50	\$661.68	1,381	\$321,568.65	\$232.85	1,083	\$1,308,822.85	\$1,208.52
State Funds	1,415	1,056,149.28	746.40	706	182,278.57	258.18	709	873,870.71	1,232.54
AFDC - FC	1,049	574,242.22	547.42	675	139,290.08	206.36	374	434,952.14	1,162.97

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
SEPTEMBER 1988

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,532	\$558,070.51	\$ 85.44	5,140	\$435,747.87	\$ 84.78	957	\$73,523.05	\$ 76.83	419	\$45,847.09	\$109.42	16	\$2,952.50
Area 1:..	436	35,594.38	81.64	342	26,670.11	77.98	36	2,649.36	73.59	58	6,274.91	108.19		
Area 2:..	150	13,195.93	87.97	105	8,725.61	83.10	20	1,181.54	59.08	24	2,846.03	118.58	1	442.75
Area 3:..	280	25,116.53	89.70	173	16,667.94	96.35	57	4,039.60	70.87	49	4,270.24	87.15	1	138.75
Area 4:..	100	9,141.76	91.42	88	7,149.01	81.24	12	1,792.75	149.40					200.00
Area 5:..	69	5,683.00	82.36	58	4,844.22	83.52	7	452.00	64.57	4	386.78	96.70		
Area 6:..	320	27,233.87	85.11	250	20,531.21	82.12	30	2,201.74	73.39	39	4,234.67	108.58	1	266.25
Area 7:..	148	12,805.48	86.52	109	8,555.42	78.49	16	1,405.59	87.85	23	2,844.47	123.67		
Area 8:..	248	25,900.18	104.44	175	18,051.53	103.15	15	1,211.60	89.77	58	6,637.05	114.43		
Area 9:..	313	28,841.70	92.15	236	21,301.00	90.26	48	4,215.35	87.82	29	3,325.35	114.67		
Area 10:..	171	13,070.18	76.43	147	10,895.18	74.12	24	2,175.00	90.63					
Area 11:..	203	14,950.41	73.65	155	11,135.09	71.84	37	2,653.10	71.71	11	1,162.22	105.66		
Area 12:..	514	46,673.58	90.80	386	34,782.93	90.11	114	10,234.43	89.78	12	1,416.47	118.04	2	239.75
Area 13:..	106	9,034.31	85.23	64	5,367.83	83.87	22	1,725.23	78.42	20	1,941.25	97.06		
Area 14:..	198	13,964.75	70.53	135	10,258.37	75.99	62	3,327.88	53.68				1	378.50
Area 15:..	184	14,441.80	78.49	133	10,476.16	78.77	42	2,843.23	67.70	9	1,047.41	116.38		75.00
Area 16:..	357	28,294.68	79.26	255	21,819.54	85.57	100	6,248.64	62.49				2	226.50
Area 17:..	316	27,350.76	86.55	251	21,736.86	86.60	60	4,898.90	81.65	5	715.00	143.00		
Area 18:..	233	17,377.23	74.58	195	14,158.23	72.61	35	2,896.00	82.74	3	323.00	107.67		
Area 19:..	219	17,774.10	81.16	204	16,816.10	82.43	15	958.00	63.87					
Area 20:..	493	42,827.18	86.87	403	35,104.59	87.11	87	7,243.09	83.25				3	479.50
Area 21:..	294	26,190.30	89.08	275	24,741.52	89.97	19	1,448.78	76.25					
Area 22:..	164	15,341.31	93.54	95	8,167.15	85.97	17	1,412.00	83.06	47	5,331.66	113.44	5	430.50
Area 23:..	286	22,756.62	79.57	259	20,498.94	79.15	27	2,257.68	83.62					
Area 24:..	99	8,925.35	90.16	96	8,687.35	90.49	3	238.00	79.33					
Area 25:..	116	11,038.48	95.16	72	6,695.90	93.00	18	1,379.00	76.61	26	2,888.58	111.10		75.00
Area 26:..	191	15,708.71	82.24	174	14,523.15	83.47	17	1,185.56	69.74					
Area 27:..	324	28,837.93	89.01	305	27,386.93	89.79	17	1,249.00	73.47	2	202.00	101.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
SEPTEMBER 1988

SEPTEMBER 1966

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,117	93	174	80	268	235	267	1,191	57	212	53	279	590	1,092	9,016	1,216	10,232
Area 1:.....	107	17	11	4	18	24	33	69	8	13	6	28	14	71	722	105	827
Area 2:.....	18	1	1			8	8	18	1	8		5	4	20	156	16	172
Area 3:.....	47	5	2	1	5	22	12	120	1	14	4	9	92	126	487	41	528
Area 4:.....	15	3	3	2	4	1	2	5		2		3		3	85	17	102
Area 5:.....	24	4	8		10	1	1	16	4	5	2	3	2	4	230	36	266
Area 6:.....	71	10	6	12	5	19	19	103	3	43	9	31	17	55	653	119	772
Area 7:.....	23	1	3	2	14		3	17		4		6	7	10	75	30	105
Area 8:.....	74	1	7	3	6	30	27	197	7	12	6	14	158	215	646	56	702
Area 9:.....	32	4	15	2	4	4	3	16	2	5	1	3	5	12	258	36	294
Area 10:.....	15	1	3		4	1	6	20	2	5	1	7	5	12	200	23	223
Area 11:.....	13	0	5	3	1		1	2			1	1		1	111	14	125
Area 12:.....	61	1	5	2	20	15	18	122	3	25	2	29	63	96	597	87	684
Area 13:.....	31	1	7	5	14	2	2	10	1	3		5	1	5	252	36	288
Area 14:.....	23	2	4	5	8	1	3	9	1	1	2	3	2	6	103	26	129
Area 15:.....	27	1	8	1	6	6	5	12		2	1		9	20	253	19	272
Area 16:.....	42	1	4	3	10	11	13	31		4		11	16	40	327	33	360
Area 17:.....	153	22	19	15	44	21	32	56	3	13	3	25	12	65	1,000	144	1,144
Area 18:.....	18	1	5	1	3	4	4	7	2	1		4		8	173	17	190
Area 19:.....	33	4	10		5	6	8	22	1	5		14	2	16	182	39	221
Area 20:.....	22				3	6	13	94	10	12	2	14	56	75	150	41	191
Area 21:.....	50		15		24	6	5	16		1		3	12	23	316	43	359
Area 22:.....	24	1	4	4	7	2	6	9	1	3		3	2	10	170	23	193
Area 23:.....	13	1	4	1	4	2	1							3	143	10	153
Area 24:.....	24		4		1	16	3	63		11	1	17	34	53	239	34	273
Area 25:.....	61	1	14	8	29	4	5	26	1	4		13	8	17	517	70	587
Area 26:.....	60	2	2	1	16	15	24	54	1	15	9	23	6	45	602	69	671
Area 27:.....	36	5	5	5	3	8	10	77	5	1	3	5	63	81	369	32	401

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
SEPTEMBER 1988

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17		Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients.....	538	52	40	169	112	48	61	56	165
Amount.....	\$373,362.77	\$21,207.73	\$19,573.53	\$95,935.51	\$81,225.00	\$26,771.00	\$27,769.00	\$38,076.00	\$155,421.00
Average Amount...	\$ 693.98	\$ 407.84	\$ 489.34	\$ 567.67	\$ 725.22	\$ 557.73	\$ 455.23	\$ 679.93	\$ 941.95
Chore Services									
Clients.....	210	29	27	56	58	16	9	15	40
Amount.....	\$ 25,142.50	\$ 3,580.00	\$ 3,680.00	\$ 6,735.00	\$ 6,667.50	\$ 1,395.00	\$ 1,145.00	\$ 1,940.00	\$ 4,480.00
Average Amount...	\$ 119.73	\$ 123.45	\$ 136.30	\$ 120.27	\$ 114.96	\$ 87.19	\$ 127.22	\$ 129.33	\$ 112.00
Homemaker Services									
Clients.....	518	28	34	199	101	47	57	52	156
Amount.....	\$246,652.30	\$14,139.60	\$12,330.70	\$80,866.00	\$51,180.00	\$25,376.00	\$26,624.00	\$36,136.00	\$ 88,136.00
Average Amount...	\$ 476.16	\$ 504.99	\$ 362.67	\$ 406.36	\$ 506.73	\$ 539.91	\$ 467.09	\$ 694.92	\$ 564.97
Case Management*									
Clients.....	593	55	43	184	118				193
Amount.....	\$101,567.97	\$ 3,488.13	\$ 3,562.83	\$ 8,334.51	\$23,377.50				\$ 62,805.00
Average Amount...	\$ 171.28	\$ 63.42	\$ 82.86	\$ 45.30	\$ 198.11				\$ 325.41

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICE

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.